

|                                                         |           | MARION COUNTY, FLORIDA<br>LOCAL MITIGATION STRATEGY<br>PRIORITIZED PROJECT LIST<br>2026 |              |                     |                          |                          |                |       |      |          |
|---------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------|--------------|---------------------|--------------------------|--------------------------|----------------|-------|------|----------|
| APPLICATION YEAR                                        |           |                                                                                         |              |                     |                          |                          |                |       |      |          |
| 2022                                                    | 2022      |                                                                                         |              |                     |                          |                          |                |       |      |          |
| 2023                                                    | 2023      |                                                                                         |              |                     |                          |                          |                |       |      |          |
| 2024                                                    | 2024      |                                                                                         |              |                     |                          |                          |                |       |      |          |
| 2025                                                    | 2025      |                                                                                         |              |                     |                          |                          |                |       |      |          |
| 2026                                                    | 2026      |                                                                                         |              |                     |                          |                          |                |       |      |          |
| Initiating Jurisdiction and Agency                      | ID Number | Description/Title                                                                       | Pop Impacted | Hazard(s) Mitigated | Timeframe for Completion | Potential Funding Source | Estimated Cost | Score | Rank | Priority |
| City of Ocala: Engineering                              | 2023-01   | Communication Tower Emergency Services                                                  | O/MC         | A                   | <1 year                  | BRIC                     | \$500,000      | 32    | 1    | 1        |
| Marion County: Environmental Services                   | 2022-01   | Recycling Center Portable Generators                                                    | MC           | H, S, F             | 2 Years                  | HMGP BRIC                | \$190,224      | 30    | 2    | 2        |
| Marion County: SECO Energy                              | 2022-04   | Power Line Resiliency                                                                   | MC           | H,S,F               | 2 Years                  | HMGP BRIC                | \$4,651,000    | 25    | 3    | 3        |
| Marion County: Environmental Services                   | 2022-07   | Marion Oaks 5 - Water Treatment Backup Gen                                              | MC           | H,S,F               | <1 Year                  | HMGP BRIC                | \$136,000      | 23    | 4    | 4        |
| Marion County: Environmental Services                   | 2022-08   | Oak Run 2 - Water Treatment Backup Gen                                                  | MC           | H,S,F               | <1 Year                  | HMGP BRIC                | \$146,000      | 23    | 4    | 5        |
| Marion County: Environmental Services                   | 2022-09   | Oak Trace- Water Treatment Backup Gen                                                   | MC           | H,S,F               | <1 Year                  | HMGP BRIC                | \$141,000      | 23    | 4    | 6        |
| Marion County: Environmental Services                   | 2022-10   | Majestic Oaks - Water Treatment Backup Gen                                              | MC           | H,S,F               | <1 Year                  | HMGP BRIC                | \$141,000      | 23    | 4    | 7        |
| Advent Health:                                          | 2025-01   | Back_Up Generator                                                                       | A            | A                   | <1 Year                  | HMGP BRIC                | \$2,578,927    | 23    | 4    | 8        |
| Marion County: Environmental Services                   | 2023-02   | Water Treatment Plant Portable Generators                                               | MC           | A                   | 14 Months                | HMGP BRIC                | \$735,525      | 22    | 5    | 9        |
| Clay Electric: Marion Distribution Infrastructure       | 2025-03   | Infrastructure Hardening                                                                | MC           | A                   | 3 Years                  | HMGP                     | \$1,600,000    | 20    | 6    | 10       |
| Clay Electric: Reconductor/Tie Lines/Pole Hardening     | 2025-06   | Infrastructure Hardening                                                                | MC           | A                   | 3 Years                  | HMGP                     | \$3,300,000    | 20    | 6    | 11       |
| Clay Electric: Duke Energy to Cara Substation Hardening | 2025-04   | Infrastructure Hardening                                                                | MC           | A                   | 3 Years                  | HMGP                     | \$1,200,000    | 19    | 7    | 12       |

|                                                         |         |                                                    |    |         |           |           |             |    |    |    |
|---------------------------------------------------------|---------|----------------------------------------------------|----|---------|-----------|-----------|-------------|----|----|----|
| <b>Clay Electric:</b> Cara Substation Hardening         | 2025-02 | Infrastructure Hardening                           | MC | A       | 3 Years   | HMGP      | \$750,000   | 18 | 8  | 13 |
| <b>Clay Electric:</b> Salt Springs Substation Hardening | 2025-07 | Infrastructure Hardening                           | MC | A       | 3 Years   | HMGP      | \$560,000   | 18 | 8  | 14 |
| <b>Marion County:</b> Environmental Services            | 2022-12 | Rainbow Lakes Estates - Water Treatment Backup Gen | MC | H,S,F   | <1 Year   | HMGP BRIC | \$141,000   | 17 | 9  | 15 |
| <b>Marion County:</b> Environmental Services            | 2022-11 | Track and Card - Water Treatment Backup Gen        | MC | H,S,F   | <1 Year   | HMGP BRIC | \$126,000   | 17 | 9  | 16 |
| <b>Clay Electric:</b> Lynne Substation Hardening        | 2025-05 | Infrastructure Hardening                           | MC | A       | 3 Years   | HMGP      | \$1,200,000 | 17 | 9  | 17 |
| <b>Marion County:</b> Environmental Services            | 2022-02 | Lift Station Portable Generators                   | MC | H, S, F | 19 Months | HMGP BRIC | \$699,488   | 14 | 10 | 18 |
| <b>Marion County:</b> Environmental Services            | 2022-03 | Water Station Portable Generators                  | MC | H, S, F | 19 Months | HMGP BRIC | \$442,064   | 13 | 11 | 19 |

Pop Impacted: A = All , MC = Marion County, O = Ocala, B = Belleview, D = Dunnellon, M = McIntosh, R = Reddick

Hazards: A = All , H = Hurricane, T = Tornado, S = Storm, F = Flood

|                                                           |         |                                             |    |       |         |           |             |    |   |    |
|-----------------------------------------------------------|---------|---------------------------------------------|----|-------|---------|-----------|-------------|----|---|----|
| <b>Marion County:</b> Fire Services                       | 2021-02 | Fire Service Headquarters Back-Up Generator | MC | A     | <1 year | HMGP BRIC | \$121,738   | 32 | 1 | 2  |
| <b>City of Belleview:</b> Wastewater Plant Storm Shutters | 2021-04 | Security Improvements Water facilities      | O  | H,S,F | 1 year  | HMGP BRIC | \$30,000    | 27 | 3 | 4  |
| <b>City of Belleview:</b> Lift Station Generators         | 2021-03 | Emergency Generators                        | O  | H,S,F | <1 year | HMGP BRIC | \$164,000   | 22 | 6 | 10 |
| <b>City of Ocala:</b> Engineering/Water Resources         | 2021-01 | DR 222 Flood Relief                         | O  | H,S,F | 1 year  | FMA       | \$3,000,000 | 19 | 8 | 14 |