

Budget Adjustments
PAJ 2026-11-4
Effective Date 08/04/2026

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
STC073893-CIP TRANSP-EXPANS CNS-738	S 38th/40th St Widening	563220	5,079	116,110	121,189
STC073865-CIP TRANSP-NEWNF CNS-738	Emerald Road Extension	563220	3,505,800	(25,000)	3,480,800
STC073815-CIP TRANSP-EXPANS CNS-738	SW 80TH AVE SEG 1	563220	36,603,612	(25,000)	36,578,612
STC073804-CIP TRANSP-NEWINF CNS-738	SW 49th/40th Ave PH 1	563220	10,921,938	(33,000)	10,888,938
STC073813-CIP TRANSP-NEWINF CNS-738	SW 49th Ave South Seg F	563220	8,375,000	(33,110)	8,341,890
			59,411,429	-	59,411,429