

MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

07/28/2025

Date

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FROM: Katrina Neumann, Budget / Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

1110	MSTU FOR LAW ENFORCEMENT
Fund Number	Fund Name

SOURCES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	364041	SHERIFF PATROL CID - TR SALE OF SURPLUS EQUIPMENT	\$ 24,288
120	364080	SHERIFF PATROL CID - TR INSURANCE PROCEEDS - AUTOMOTIVE	21,825
120	366090	SHERIFF PATROL CID - TR OTHER CONTRIB & DONATIONS	10,000
TOTAL			\$ 56,113

USES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	\$ 10,000
120	560101	SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD	46,113
TOTAL			\$ 56,113

PURPOSE OF REQUEST:

The purpose of this request is to add funds to the MSTU budget from vehicles sold, insurance proceeds and Human Trafficking funding.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number : MSTU #35