

MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

11/07/2024

Date

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS

FROM: Katrina Neumann, Budget / Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

| | |
|-------------|--------------|
| 0010 | GENERAL FUND |
| Fund Number | Fund Name |

SOURCES OF FUNDS:

| Cost Center | Account Number | Cost Center Name Account Name | AMOUNT |
|--------------|----------------|---|------------------|
| 117 | 334235 | SHERIFF EMERGENCY MGMT TR CIVIL PREPAREDNESS | \$ 86,306 |
| | | | |
| | | | |
| | | | |
| TOTAL | | | \$ 86,306 |

USES OF FUNDS:

| Cost Center | Account Number | Cost Center Name Account Name | AMOUNT |
|--------------|----------------|--|------------------|
| 117 | 530101 | SHERIFF EMERGENCY MGMT TR OPERATING EXPENSES - MCSD | \$ 86,306 |
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| | | | |
| TOTAL | | | \$ 86,306 |

PURPOSE OF REQUEST:

The purpose of this request is to add funds from the 24/25 EMPA grant to the EM budget. These funds will be reimbursed to the BOCC as they are received.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

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|-----------------------------------|-------|
| Sheriff Office Reference Number : | EM #5 |
|-----------------------------------|-------|