

2025/2026 – 2029/2030

MARION COUNTY
STORMWATER IMPLEMENTATION PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS

SIP2026

KATHY BRYANT, CHAIRMAN

Date _____

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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
601 SE 25th AVENUE
OCALA, FLORIDA 34471**

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SUMMARY

The Marion County Office of the County Engineer's Stormwater Section manages various stormwater management initiatives, including a specifically funded effort to protect and preserve our water resources by preventing harmful pollutants from being washed into local waterbodies or down sinkholes by stormwater runoff. Stormwater quality goals will be achieved through the implementation of best management practices (BMPs) under each of the minimum control measures outlined in the County's Phase II National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Generic Permit. In addition, BMPs to address flood and drainage issues affecting the transportation network are incorporated into the prioritization process. Funding of these goals is achieved through a Non-Ad Valorem assessment on properties within unincorporated portions of the County.

This Stormwater Implementation Program (SIP) is a planning tool. The SIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The SIP includes both structural and non-structural projects to meet the County's goals. Some projects, such as public outreach and education, are long-term, while others, particularly structural BMP construction, will be active for relatively short periods of time ranging from two months or two to three years. The projects selected for the SIP focus on water quality and quantity related initiatives. Public education and outreach strategies are identified separately in the Stormwater Education Plan. This document is also presented to the Marion County Board of County Commissioners annually.

Areas prioritized in the SIP include those influencing critical water bodies in the County, whether through land use, aquifer connectivity or proximity to the critical water bodies. In 2013, water quantity projects were incorporated into the prioritization process. Projects are ranked in the Stormwater Capital Projects Prioritization Report and scheduled into the SIP based on ranking and timing of other cooperative efforts, such as those managed by the OCE's Engineering Services section.

The attached tables summarize the anticipated funding for both operating, maintenance and proposed capital Improvement projects (CIP) for the next five (5) fiscal years (FY). A fiscal year runs from October 1 to September 30. It should be noted that in general the amount budgeted annually for Capital Improvements ranges from \$2M to \$5M. As Watershed Management Plans progress and Total Maximum Daily Loads evolve, additional Capital Improvements will be identified. It may be necessary to seek alternative funding sources to support these projects, long term. Grants are also sought for various projects as appropriate.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

<i>Code</i>	<i>Phase Information</i>
DES	Design
LAND	Land Acquisition
CST	Construction

FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

<i>Code</i>	<i>Fund Information</i>
SW	Stormwater Assessment (EK430538)

MARION COUNTY 5-YEAR STORMWATER IMPLEMENTATION PROGRAM

Capital Improvement Projects (CIP)

#	Name	Description	Phase Code	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
C1	SE Timucuan Rd Culvert Replacement Project# SMC0001MA	Appropriated to date: \$1,601,960	DES	SW					
			CST	SW					
C2	Country Gardens Retrofit CP#59 Project# SMC0002DR	Appropriated to Date: \$373,000	DES	SW					
			CST	SW					
C3	Stanton-Weirsdale SE 134th Ave Rd Partnership w/Community Services Project# SMC0002FL	Appropriated to Date: \$153,377	DES	SW					
			Land	SW					
C4	SW 52nd Street - Flood Relief Project# SMC0004FL FEMA Project# 4337-358-R (404)	Appropriated to Date: \$1,135,026	DES	SW					
			Land	SW					
C5	Silver Springs Innovative CP#80 SWRF of DRAs 7403 and 7322 Project# SMC0005WQ	Appropriated to Date: \$1,812,948	DES	SW					
			Land	SW					
C6	Country Gardens - Flood Relief Project# SMC0006FL FEMA Project# 4337-360-R (453)	Appropriated to Date: \$1,937,473	DES	SW					
			Land	SW					
C7	Gum Swamp, Big Jones Creek, Rainbow River, & West Ocala Water Quality Improvements	BMP Alternative projects proposed in WMP Updates	DES	SW			\$75,000	\$75,000	
			CST	SW				\$700,000	\$700,000
C8	West Central Marion Water Quality Improvements	BMP Alternative projects proposed in WMP Updates	DES	SW				\$75,000	\$75,000
			CST	SW					\$700,000
C9	Stormwater Resilience Projects	Projects resulting from Marion County Vulnerability Assessment	DES	SW		\$75,000	\$75,000		
			CST	SW			\$700,000	\$700,000	

Land Acquisition

#	Name	Description	Phase Code	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
L1	561101 - Land Acquisition		Land	SW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
L2	561301 - Land Acquisition - Right-of-way / Easements		Land	SW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

Improvements Other than Buildings

#	Name	Description	Phase Code	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
I1	563101 - Pipe & Swale Projects		CST	SW	\$500,000	\$300,000	\$300,000	\$300,000	\$200,000

Maintenance Table

#	Name	Description	Phase Code	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
M1	534101- Contract Serv - Other - Misc			SW	\$830,000	\$854,900	\$880,547	\$906,963	\$934,172
M2	DRA Mowing			SW	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000
M3	Stormwater Major Maintenance			SW	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
M4	Run for the Springs			SW	\$125,000	\$128,750	\$132,613	\$136,591	\$140,689
M5	Street Sweeping Contract - County wide			SW	\$125,000	\$128,750	\$132,613	\$136,591	\$140,689

Watershed Table

#	Name	Description	Project Number	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
W1	534105 - Contract Serv - Water Shed								
W1	SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5	Cotton Plant 1 & 2, Martel, & Blichton	STM0024MA	SW	\$100,000				
		Cotton Plant 3	STM0026MA	SW	\$140,046				
		Withlacoochee Region, Withlacoochee River, & Withlacoochee River 2	STM0027MA	SW		\$167,164	\$167,164		
		Flemington	STM0069MA	SW		\$265,500			
		Hog Prairie	STM0070MA	SW			\$235,846		
		Lake Stafford East & Priest Prairie	STM0072MA	SW				\$191,715	
		Northwest Ocala	STM0073MA	SW	\$183,959				
		Bell Branch, East Bronson, Lake Stafford South, & Turner Creek	STM0074MA	SW				\$132,819	
		Florida Ridge	STM0032MA	SW		\$103,061	\$103,061		
		Orange Creek	STM0033MA	SW			\$150,767	\$150,767	
		Lake Panasoffkee	STM0037MA	SW	\$396,231				
		Marshall Swamp	STM0038MA	SW		\$326,440	\$326,440		

Machinery and Equipment

#	Name	Description	Phase Code	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
E1	564101	New Pipe Camera		SW	\$100,000				

Personnel

#	Name	Description	Phase Code	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
P1	512101 to 525101			SW	\$1,457,181	\$1,500,896	\$1,545,923	\$1,592,301	\$1,640,070

Grants & Aid

#	Name	Description	Phase Code	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
G1	583105 - Run for the Springs Grants			SW	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000

Stormwater Program - EK430538					Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Begin Balance						\$5,825,951	\$4,563,766	\$4,029,002	\$2,640,737	\$1,104,338
Revenues						\$4,297,446	\$4,426,370	\$4,559,161	\$4,695,936	\$4,836,814
Stormwater Resilience Projects								\$700,000	\$700,000	\$700,000
Gum Swamp, Big Jones Creek, Rainbow River, & West Ocala Water Quality Improvements									\$700,000	\$700,000
West Central Marion Water Quality Improvements										\$700,000
Expenditures					SW	\$5,559,631	\$4,961,133	\$5,947,426	\$6,232,335	\$5,677,706
End Balance						\$4,563,766	\$4,029,002	\$2,640,737	\$1,104,338	\$263,446