

Project Adjustments
Journal 2025-5-879, PAJ 84, PAJ 85
Effective Date 02/18/2025

| Project Expense String | Project Title | Account | Approp. To Date | Requested Changes | Revised Appropriation |
|------------------------------------|-------------------------------------|----------------|------------------------|--------------------------|------------------------------|
| PRC202001-CIP PARKS-NEWSTR CNS-362 | Salt Springs Civic Park Restroom | 562102 | 641,864 | (641,864) | - |
| PRC202007-CIP PARKS-NEWINF CNS-362 | Baseline Road Trailhead Improvement | 563102 | 75,000 | (75,000) | - |
| PRC202101-CIP PARKS-NEWSTR CNS-715 | Rainbow River Tuber Exit | 563102 | 1,350,000 | (428,208) | 921,792 |
| PRC202201-CIP PARKS-REHABL CNS-715 | Rotary Field Improvements | 563102 | 2,000,000 | 428,208 | 2,428,208 |
| PRC202201-CIP PARKS-NEWINF CNS-362 | Rotary Field Improvements | 563102 | - | 1,916,864 | 1,916,864 |
| PRC202201-CIP PARKS-NEWINF CNS-361 | Rotary Field Improvements | 563102 | 500,000 | | 500,000 |
| | | | 4,566,864 | 1,200,000 | 5,766,864 |