

MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

10/24/2025

Date

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FROM: Katrina Neumann, Budget / Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

1110	MSTU FOR LAW ENFORCEMENT
Fund Number	Fund Name

SOURCES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	337225	SHERIFF PATROL CID - TR HIDTA GRANT	\$ 81,770
TOTAL			\$ 81,770

USES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	530101	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	\$ 43,908
120	510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	37,862
TOTAL			\$ 81,770

PURPOSE OF REQUEST:

The purpose of this request is to request back FY24-25 HIDTA grant funds and also add funds from the FY26 HIDTA Agreement to the MSTU budget. These funds will be reimbursed to the BOCC as they are received.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number :

MSTU #2