

## Room Night Generating Event Funding Allocations

Quarter	Event	Proposed Funding	Approved Funding	Expended Funding
Q1 (Jan-March)	NIKE First in Show Volleyball Tournament	\$ 10,000.00	\$ 10,000.00	
Q2 (April-June)	NIKE Winner's Circle Volleyball Tournament	\$ 25,000.00	\$ 25,000.00	
Q1 (Jan-March)	HITS Post Time Farm Premier I and II	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Winter Series Week #1 - National Show	\$ 7,380.00	\$ 7,380.00	
Q1 (Jan-March)	Winter Series Week #2 - National Show & FEI	\$ 5,760.00	\$ 5,760.00	
Q1 (Jan-March)	Winter Series Week #3 - National & FEI	\$ 7,755.00	\$ 7,755.00	
Q1 (Jan-March)	Winter Series Week #4 - National & FEI	\$ 7,405.00	\$ 7,405.00	
Q1 (Jan-March)	Winter Series Week #5 - National & FEI	\$ 8,345.00	\$ 8,345.00	
Q1 (Jan-March)	Winter Series Week #6 - National & FEI	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Winter Series #7 - National & FEI World Cup	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Winter Series Week #8 - National & FEI	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Winter Series Week #9 - National & FEI	\$ 8,370.00	\$ 8,370.00	
Q1 (Jan-March)	Winter Series Week #10 - National & FEI	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Winter Series Week #11 - National	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Winter Series Week #12 - National Show & Longines League of Nations	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	HITS Ocala Winter Circuit Weeks 1-3	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	HITS Ocala Winter Circuit Weeks 4-7	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	HITS Ocala Winter Circuit Weeks 8-10	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Grandview World Nights	\$ 9,000.00	\$ 9,000.00	
Q1 (Jan-March)	Grandview Invitational	\$ 7,000.00	\$ 7,000.00	
Q1 (Jan-March)	Ocala Equine Conference	\$ 1,300.00	\$ 1,300.00	
Q1 (Jan-March)	Big East Swimming and Diving Conference	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Santos Fat Tire Festival	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Live Oak International	\$ 4,000.00	\$ 4,000.00	
Q2 (April-June)	Blue Knights Florida III Spring Meeting	\$ 5,000.00	\$ 5,000.00	
Q1 (Jan-March)	HITS Ocala Spring Premier I	\$ 5,000.00		
Q2 (April-June)	HITS Ocala Spring Classic II & Classic III	\$ 12,500.00		
	Budgeted Amount	\$300,000.00		
	Available to Fund Room Night Generating Events	\$56,185.00		

TDC approved higher funding

Event canceled

Event planner fell short on deliverables