

**Marion County Board of County Commissioners
Budget Adjustments Made After Adoption of
Tentative Budget Fiscal Year 2025-26**

Adjustments through September 3, 2025

Prepared by: Clerk of Court and Comptroller - Budget Department

Description of Change	Fund Changes
<u>GENERAL FUND</u>	
Update Revenue Estimate to State of Florida EDR Estimates for Communication Services Tax. This increase resulted in a recurring increase to reserves.	82,380
TOTAL GENERAL FUND ADJUSTMENT	\$ 82,380
<u>COUNTY TRANSPORTATION FUND</u>	
Agenda Item 5.1.2 approved at the 09/03/2025 BCC Meeting increased funding for Repairs & Maintenance - Fleet Management in FY24/25 to allow for expenditures through the end of the fiscal year. This resulted in a reduction to reserves in FY25/26.	(100,000)
Update Revenue Estimate to State of Florida EDR Estimates for Ninth Cent Fuel Tax. This decrease resulted in a reduction to reserves in FY25/26	(213,907)
Update Revenue Estimate to State of Florida EDR Estimates for Local Option Motion Fuel Tax - 1 to 6 Cent Levy. This decrease resulted in a reduction to reserves in FY25/26	(553,239)
Update Revenue Estimate to State of Florida EDR Estimates for Communications Service Tax. This increase resulted in an increase to reserves in FY25/26	2,993
Update Revenue Estimate to State of Florida EDR Estimates for County Fuel Tax. This increase resulted in an increase to reserves in FY25/26	93,413
TOTAL COUNTY TRANSPORTATION MAINT FUND ADJUSTMENT	\$ (770,740)
<u>80% GAS TAX FUND</u>	
Update Revenue Estimate to State of Florida EDR Estimates for Constitutional Fuel Tax - 80% Portion. This increase resulted in an increase to reserves in FY25/26	19,706
TOTAL 80% GAS TAX FUND ADJUSTMENTS	\$ 19,706
<u>20% GAS TAX FUND</u>	
Update Revenue Estimate to State of Florida EDR Estimates for Constitutional Fuel Tax - 20% Portion. This increase resulted in an increase to reserves in FY25/26	4,926
TOTAL 20% GAS TAX FUND ADJUSTMENTS	\$ 4,926
<u>2ND LOCAL OPTION FUEL TAX FUND</u>	
Update Revenue Estimate to State of Florida EDR Estimates for 2nd Local Option Fuel Tax - 5 Cents. This increase resulted in an increase to reserves in FY25/26	161,126
TOTAL 2ND LOCAL OPTION FUEL TAX FUND ADJUSTMENTS	\$ 161,126

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Description of Change	Fund Changes
<u>BUILDING SAFETY FUND</u>	
Reduction of Fee Schedule for FY25/26 as approved on the 08/19/2025 Agenda under Item 9.3. This reduction reduced Reserved for Cash Carry Forward in FY25/26	(500,000)
Reduction of Fee Schedule for FY25/26 as approved on the 08/19/2025 Agenda under Item 9.3. This reduction reduced Other Uses Enforcing Building Code in FY25/26	(2,772,901)
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BUILDING SAFETY FUND: Enforcing Building Code - Revised Budget	<u>\$ (3,272,901)</u>
<u>SILVER SPRINGS SHORES SPECIAL TAX DISTRICT FUND</u>	
Agenda Item 5.1.10 approved at the 09/03/2025 BCC Meeting increased funds for Repairs & Maintenance - Buildings & Grounds to cover the cost of an emergency tree removal in FY24/25. This resulted in a reduction to Capital Improvement Funding in FY25/26	(5,000)
TOTAL SILVER SPRINGS SHORES SPECIAL TAX DISTRICT FUND ADJUSTMENTS	<u>\$ (5,000)</u>