

## MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

04/22/2026

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**

**FROM:** *State Attorney's Office - Kathy LaCorte Fiscal Director*

(Name and Title of Department / Agency Head or Authorized Representative)

1010	FINE AND FORFEITURE FUND
Fund number	Fund Name

**TRANSFER FUNDS FROM:**

Org Code	Account Number	Cost Center Name Account Name	AMOUNT
BA206602	552116	STATE ATTORNEY - TECH OPER SUPPLIES - COMP HARDWARE	\$ 92,300
BA206602	552106	STATE ATTORNEY - TECH COMPUTER SOFTWARE	23,400
<b>TOTAL</b>			<b>\$ 115,700</b>

**TRANSFER FUNDS TO:**

Org Code	Account Number	Cost Center Name Account Name	AMOUNT
BA206602	564101	STATE ATTORNEY - TECH MACHINERY & EQUIPMENT	\$ 92,300
BA206602	581101	STATE ATTORNEY - TECH AID TO GOVERNMENT AGENCIES	23,400
<b>TOTAL</b>			<b>\$ 115,700</b>

**PURPOSE OF REQUEST:**

State Attorney Office (SA05) is anticipated to have a shortfall in Aid to Government Agencies (581101) in the amount of \$23,400, which supports IT salaries, due to legislative increases in health insurance costs, as well as a cost-of-living adjustment and a special IT merit increase for staff. Additionally, several network switches nearing 15 years of service must be replaced during the current fiscal year to reduce the risk of failure. To support this replacement, \$92,300 will be transferred to Machinery and Equipment (564101). Funding to address these needs is available from Operating Supplies—Computer Hardware and Computer Software.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.