

Marion County Board of County Commissioners
 Monthly Report - Building Department Budget and Actual
 Fiscal YTD - June 30, 2024

	<u>Adopted 2023-24</u>	<u>Fiscal YTD Actual 06/30/2024</u>
<u>Revenues</u>		
Operating Revenues	\$ 3,523,265	\$ 7,861,486
Balances Forward	9,016,161	10,293,158
Total Revenues and Fund Balance	<u>\$ 12,539,426</u>	<u>\$ 18,154,644</u>
 <u>Expenditures</u>		
Personal Services	\$ 6,329,531	\$ 3,975,672
Operating & Transfers	2,699,757	1,341,171
Capital Outlay	447,218	322,756
Reserves	2,362,920	-
Other Uses - Enforce Building Code	700,000	-
Total Expenditures	<u>\$ 12,539,426</u>	<u>\$ 5,639,599</u>
Fund Balance Surplus (Deficit)	<u>\$ -</u>	<u>\$ 12,515,045</u>