## **Kimley** »Horn

# AMENDMENT NUMBER 1 TO TASK ORDER 16 BETWEEN KIMLEY-HORN AND ASSOCIATES, INC. AND MARION COUNTY

AMENDMENT NUMBER 1 DATED April 9, 2025, to Task Order 16 between Marion County ("the County") and Kimley-Horn and Associates, Inc., ("Kimley-Horn or Consultant") dated September 17, 2024 ("TO") concerning Program Management Services for Rescue Grant Projects Phase 1 of the Silver Springs Shores Septic to Sewer Project Construction Phase Services (the "Project").

Kimley-Horn has entered into the TO with the County for the furnishing of professional services, and the parties now desire to amend the TO.

Therefore, it is mutually agreed that the TO is amended to include Additional Services to be performed by Kimley-Horn and provisions for additional compensation by the County to Kimley-Horn, all as set forth in Exhibit A hereto. The parties ratify the terms and conditions of the TO consistent with this Amendment, all of which are incorporated by reference.

ATTACHMENTS: EXHIBIT A	
ACCEPTED: '	
MARION COUNTY	KIMLEY-HORN AND ASSOCIATES, INC.
BY:	BY: CUR
	Richard V. Busche, P.E.
TITLE:	TITLE: Sr. Vice President
DATE:	DATE: <u>June 26, 2025</u>

G:\New Business\Public Sector\Marion County\2024\SSS STS PH 1 CPS\Change Order 1\AMD 1\_TO 16\_SSS STS Ph 1 CPS REV3.docx



Consultant shall perform the following Additional Services:

#### Project Understanding

On September 17, 2024, Kimley-Horn was retained by the County to provide limited construction phase services for the Project. Shortly after construction activities began the County requested that full time inspection and construction management be provided for the project, therefore, the County and Kimley-Horn are prepared to modify the TO as described below.

#### Scope of Services

#### Task 1 - Additional Construction Inspection and Management Hours

This Amendment updates the scope of services and increases the budget for Task 1 to reflect changes in project responsibilities and inspection services. It also accounts for additional inspection work previously performed between the Contract date and the Effective Date.

Originally, Task 1F-1H included one part-time inspector. At the County's request, Kimley-Horn increased inspection efforts from part-time to full-time. However, Marion County has now requested a reduction in these services, returning back to limited inspection services.

Pursuant to this Amendment, Kimley-Horn will provide limited inspection services, with one part-time inspector working approximately 45 hours per week, not-to-exceed a total of 1,215 hours.

The County agrees it will assume primary responsibility for construction management and oversight. Kimley-Horn will provide the limited daily inspection reports to the County's construction manager. The County acknowledges that with Kimley-Horn's part-time inspection role, some project components may be installed without direct observation. The County will coordinate with the contractor to verify and reconcile installed quantities.

#### Additional Services If Required

Services requested that are not specifically included will be provided under a new and separate TO agreement or can be performed on an hourly basis upon written authorization.

#### Schedule

Kimley-Horn will provide the above Scope of Services as expeditiously as practicable to meet a mutually agreeable schedule.

#### Fee and Billing

Kimley-Horn will provide these services for a lump sum fee of \$203,700.00, inclusive of expenses. A breakdown of fees is shown in the attached Table A.

### TABLE A COST ESTIMATE FOR SERVICES

PROJECT: Silver Springs Shores Septic to Sewer Ph 1 CO 1
CLIENT: MARION COUNTY
KHA PM: Alan J. Garri P.E.
BASIS FOR ESTIMATE: COUNTY-APPROVED HOURLY RATES, RFQ 21Q-227

SHEET. DATE:

1 of 1 6/26/2025

					DIRECT LAB	N-HOURS)			
		Program Manager	Project Manager	Sr Construction Manager	Sr Construction Inspector	LABOR HOURS	EXPENSE (\$)	SUB (\$)	LABOR
TASK ID	TASK DESCRIPTION	\$220.00	\$190.00	\$150.00	\$105.00				
1	Inspection Services performed from 3/15/25 to 5/31/25	9	18	80	520	627			\$ 72,000
1	Additional Construction Inspection and Management Hours	10	35	0	1170	1215			\$ 131,700
	TOTALS:	19	53	80	1690	1842	\$ -	5 -	\$ 203,700.00
							G	RAND TOTAL:	\$ 203,700.00