

| New/Reclass | Dept# | Job Class | Vacant/Filled | Position | Pay Grade | FLSA | Current Title | Unloaded Salary | Current Loaded Salary | Proposed Job Class | Proposed Pay Grade | FLSA | Proposed Title | Unloaded Salary | Proposed Loaded Salary | Difference Loaded |
|---------------|----------|-----------|---------------|----------|-----------|------------|-------------------|-----------------|-----------------------|--------------------|--------------------|------------|-------------------|-----------------|------------------------|-------------------|
| Reclass | AA360572 | 2118 | Filled | 10559 | 107 | NON-EXEMPT | PROJECT ASSISTANT | \$ 52,874 | \$ 77,144.07 | 2118 | 107-110 | NON-EXEMPT | PROJECT ASSISTANT | \$ 52,874 | \$ 77,144.07 | \$0 |
| Reclass | AA360572 | 2118 | VACANT | 11932 | 107 | NON-EXEMPT | PROJECT ASSISTANT | \$ 40,581 | \$ 62,144.62 | 2118 | 107-110 | NON-EXEMPT | PROJECT ASSISTANT | \$ 40,581 | \$ 62,144.62 | \$0 |
| Budget Impact | | | | | | | | | | | | | | \$0 | | |