

MARION COUNTY BOARD OF COUNTY COMMISSIONERS

ADMINISTRATIVE BUDGET TRANSFER REPORT

10/09/2025 to 10/23/2025

Prepared by: Gregory C. Harrell, Marion County Clerk of Court and Comptroller - Budget Department

Pursuant to Florida Statute 129.06, Execution and Amendment of Budget, the County Budget Officer has executed the following Budget Transfers as authorized by the Marion County Board of County Commissioners, Commission Policy 19-01. The Budget Transfers adhere to the following conditions:

- A. The budget transfer does not change the total expenditure appropriations of a Cost Center; and
- B. The transfer adheres to the following account restrictions:
 - i. The transfer occurs between personnel expenditure accounts (line item account codes 510000 through 529999); or
 - ii. The transfer occurs between operating expenditure accounts (line item account codes 530000 through 559999); and
- C. The transfer per line item account is \$10,000 or less; and
- D. The transfer is approved by the County Administrator; and
- E. The transfer is reviewed and approved by the County Budget Officer.

Rainbow Lakes Estates MSD

Rainbow Lakes Estates General Government

Journal Number # 2026-1-977

Date Executed: 10/21/2025

The Office of Economic and Development Research (EDR) released the Finalized Salaries of Elected County Constitutional Officers and School District Officials for Fiscal Year 2025-26. The salary report is available online at the link below: <https://edr.state.fl.us/content/local-government/reports/index.cfm#elected-salaries>

<<https://edr.state.fl.us/content/local-government/reports/index.cfm>>

The attached budget amendments reflect the changes necessary to adjust for the County Constitutional Officers' final salary and related benefits.

	<u>Fund</u>	<u>Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
From	1300	- 500	- 549185	Charges Central Services Cost Allocation	\$5
To	1300	- 500	- 549140	Other Current Charges Prop Appraiser	\$5

RLE Comm Res Facility MSTU

Rainbow Lakes Estates Recreation

Journal Number # 2026-1-979

Date Executed: 10/21/2025

The Office of Economic and Development Research (EDR) released the Finalized Salaries of Elected County Constitutional Officers and School District Officials for Fiscal Year 2025-26. The salary report is available online at the link below:

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The attached budget amendments reflect the changes necessary to adjust for the County Constitutional Officers' final salary and related benefits.

	<u>Fund</u>	<u>Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
From	1301	- 504	- 549185	Charges Central Services Cost Allocation	\$3
To	1301	- 504	- 549140	Other Current Charges Prop Appraiser	\$3

Marion Oaks MSTU

Marion Oaks Recreation

Journal Number # 2026-1-980

Date Executed: 10/21/2025

The Office of Economic and Development Research (EDR) released the Finalized Salaries of Elected County Constitutional Officers and School District Officials for Fiscal Year 2025-26. The salary report is available online at the link below:

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The attached budget amendments reflect the changes necessary to adjust for the County Constitutional Officers' final salary and related benefits.

	<u>Fund</u>	<u>Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
From	1310	- 510	- 549185	Charges Central Services Cost Allocation	\$29
To	1310	- 510	- 549140	Other Current Charges Prop Appraiser	\$29

Silver Springs Shores Special Tax District

Silver Springs Shores

Journal Number # 2026-1-981

Date Executed: 10/21/2025

The Office of Economic and Development Research (EDR) released the Finalized Salaries of Elected County Constitutional Officers and School District Officials for Fiscal Year 2025-26. The salary report is available online at the link below:

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The attached budget amendments reflect the changes necessary to adjust for the County Constitutional Officers' final salary and related benefits.

	<u>Fund</u>	<u>Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
From	1320	- 520	- 549185	Charges Central Services Cost Allocation	\$21
To	1320	- 520	- 549140	Other Current Charges Prop Appraiser	\$21

Hills of Ocala MSTU for Recreation

Hills of Ocala Recreation

Journal Number # 2026-1-983

Date Executed: 10/21/2025

The Office of Economic and Development Research (EDR) released the Finalized Salaries of Elected County Constitutional Officers and School District Officials for Fiscal Year 2025-26. The salary report is available online at the link below:

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<<https://edr.state.fl.us/content/local-government/reports/index.cfm>>

The attached budget amendments reflect the changes necessary to adjust for the County Constitutional Officers' final salary and related benefits.

	<u>Fund</u>	<u>Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
From	1330	- 530	- 549185	Charges Central Services Cost Allocation	\$1
To	1330	- 530	- 549140	Other Current Charges Prop Appraiser	\$1