

## MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

11/07/2024

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**

**FROM: *Katrina Neumann, Budget / Finance Commander***

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

1110	MSTU FOR LAW ENFORCEMENT
Fund Number	Fund Name

**SOURCES OF FUNDS:**

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	337225	SHERIFF PATROL CID - TR HIDTA GRANT	\$ 63,962
<b>TOTAL</b>			<b>\$ 63,962</b>

**USES OF FUNDS:**

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	\$ 23,719
120	530101	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	40,243
<b>TOTAL</b>			<b>\$ 63,962</b>

**PURPOSE OF REQUEST:**

The purpose of this request is to add funds from the 24/25 HIDTA grant to the MSTU budget. These funds will be reimbursed to the BOCC as they are received.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number :	MSTU #11
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