

# MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

07/27/2026

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**
**FROM: State Attorney's Office - Kathy LaCorte Fiscal Director**

(Name and Title of Department / Agency Head or Authorized Representative)

|             |                          |
|-------------|--------------------------|
| 1010        | FINE AND FORFEITURE FUND |
| Fund number | Fund Name                |

**TRANSFER FUNDS FROM:**

| Org Code | Account Number | Cost Center Name<br>Account Name                            | AMOUNT    |
|----------|----------------|-------------------------------------------------------------|-----------|
| BA233604 | 599199         | FINE AND FORFEITURE ADMIN<br>RESERVE FOR CASH CARRY FORWARD | \$ 20,000 |
|          |                |                                                             |           |
|          |                |                                                             |           |
|          |                |                                                             |           |
|          |                |                                                             |           |
|          |                |                                                             |           |
|          |                |                                                             |           |
| TOTAL    |                |                                                             | \$ 20,000 |

**TRANSFER FUNDS TO:**

| Org Code | Account Number | Cost Center Name<br>Account Name                 | AMOUNT    |
|----------|----------------|--------------------------------------------------|-----------|
| BA205602 | 543101         | STATE ATTORNEY<br>UTILITY SERVICES - ELC WTR SWR | \$ 20,000 |
|          |                |                                                  |           |
|          |                |                                                  |           |
|          |                |                                                  |           |
|          |                |                                                  |           |
|          |                |                                                  |           |
|          |                |                                                  |           |
| TOTAL    |                |                                                  | \$ 20,000 |

**PURPOSE OF REQUEST:**

SA05 does not have enough funding to cover the remaining costs of utilities through the fiscal year end. In addition, FY 26-27 budget was not set correctly which will result in the same issue for FY 26-27. Therefore, FY 26-27 budget needs to be modified to \$56,000 for BA205602-543101 and to \$8,000 for BA205602-541101.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.