



ROADWAY PROJECT UPDATES JULY 2026 OFFICE OF THE COUNTY ENGINEER

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SW 49TH/40TH AVE PHASE 1

NEW 4-LANE ROAD FROM SW 66TH ST TO SW 43RD ST RD

- Intersection at SW 66th St opened on July 6th.
 - Signal fully operational.
 - Two eastbound and westbound left turn lanes.
 - Right turn lanes in all 4 directions.
- FDOT closed SW 66th St bridge on June 15th.



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NW 80TH/70TH AVE SEGMENT 3

ADD 2 LANES FROM W HWY 40 TO N US HWY 27

- Bid opened on June 25th.
 - Lowest bid ~ \$22,959,883
- Bid Award Scheduled for August 4th.
- Notice to Proceed (NTP) estimated late August.
- Finalizing right-of-way acquisition and utility coordination.

PRELIMINARY BID TABULATION

PROJECT: 26B-085 NW 80th/70th Ave - Segment 3
DATE: June 25, 2026

VENDOR	BASE BID
Art Walker Construction, Inc.	\$22,959,883.42
Anderson Columbia Co., Inc.	\$27,752,390.21
C.W. Roberts Contracting, Inc.	\$26,555,000.05
Commercial Industrial Corp.	\$26,989,162.06

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SR 40 AT NW/SW 80TH AVE INTERSECTION

ADD LANES & RECONSTRUCT SIGNAL

- Traffic signal poles installed.
- Limerock and curb and gutter installation underway.
- Paving in SW corner scheduled for August.
- DRA construction and utility relocation ongoing.



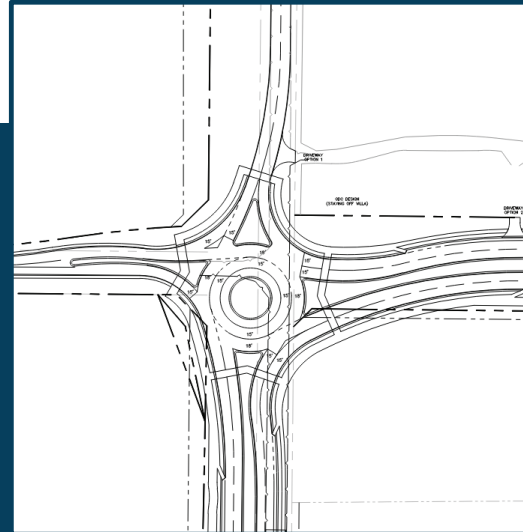
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NW 49TH/35TH ST PHASE 3

NEW 4-LANE ROAD FROM
NW HWY 225A TO NW 44TH AVE

Roundabout Concept Plan

- Preliminary Engineering Report underway for intersection improvements at NW Hwy 225A.
 - Roundabout concepts in development.
- Right-of-way nearing completion (27 acquired, 13 OT/active negotiations).
- Utility coordination ongoing with Ocala Electric Utility.



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TRANSPORTATION IMPACT FEE COLLECTION UPDATE

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YEAR OVER YEAR REVENUE COMPARISON



Includes totals from October through June only

- | | |
|--------------------------|--------------------------|
| ■ Impact Fee East | ■ Impact Fee West |
| ■ FY 25 - \$2,182,651.26 | ■ FY 25 - \$4,439,922.50 |
| ■ FY 26 - \$1,733,525.91 | ■ FY 26 - \$3,033,545.06 |
| ■ 21% down | ■ 32% down |

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YEAR OVER YEAR PERMIT COMPARISON



- | | | |
|--------------------|--------------------|--------------------|
| ■ FY 24 | ■ FY 25 | ■ FY 26 (thru Q2) |
| ■ Impact Fee East | ■ Impact Fee East | ■ Impact Fee East |
| ■ 2259 Residential | ■ 1993 Residential | ■ 662 Residential |
| ■ 90 Other | ■ 74 Other | ■ 22 Other |
| ■ Impact Fee West | ■ Impact Fee West | ■ Impact Fee West |
| ■ 5516 Residential | ■ 4249 Residential | ■ 1106 Residential |
| ■ 48 Other | ■ 47 Other | ■ 8 Other |

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IMPACT FEES

	Collected Impact Fees					Permits CO'd	
	Transp West	Transp East	Transp City	Fire	EMS	SFR	Other
FY 2021/22	\$ 5,412,420.94	\$ 2,488,113.05	\$ 1,456,469.19	N/A	N/A	6311	135
FY 2022/23	\$ 6,405,679.99	\$ 2,660,917.88	\$ 689,245.64	N/A	N/A	6752	131
FY 2023/24	\$ 9,424,890.39	\$ 3,145,111.42	\$ 886,180.23	N/A	N/A	7775	138
FY 2024/25	\$ 14,834,409.32	\$ 2,496,401.50	\$ 629,835.47	N/A	N/A	6242	121
FY 2025/26*	\$ 2,564,964.25	\$ 1,494,128.63	\$ 1,286,490.21	\$ 372,895.36	\$ 117,492.87	2278	78

* thru May 2026

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CONCLUSIONS

- Revenue and permitting totals are down in both districts when comparing similar timeframe
(Not yet enough data in City district to make meaningful conclusions)
- New fee schedule went into effect 10/1/24.
- Fees are paid at time of CO, so majority of permits under new schedule have not yet paid fees – most fees currently being collected are from old schedule.
- Still too early to tell the overall effect of the new fee schedule but encouragingly, revenues in most recent months have shown an increase over previous year.

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