

MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

12/10/2024

Date

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS

FROM:  Marion County Supervisor of Elections

(Name and Title of Department / Agency Head or Authorized Representative)

0010	GENERAL FUND
Fund number	Fund Name

TRANSFER FUNDS FROM:

Org Code	Account Number	Cost Center Name Account Name	AMOUNT
AA10 0511	599101	RESERVE FOR CONTINGENCIES	\$ 472,000
TOTAL			\$ 472,000

TRANSFER FUNDS TO:

Org Code	Account Number	Cost Center Name Account Name	AMOUNT
AA123513		SUPERVISOR OF ELECTIONS - TR	\$ -
	513101	OTHER SALARIES & WAGES	272,520
	514101	OVERTIME	32,856
	534101	CONTRACT SERV - OTHER - MISC	24,942
	541101	COMMUNICATIONS SERVICES	520
	541301	TRANSPORTATION	2,680
	542201	POSTAGE & FREIGHT	62,000
	544401	RENTALS & LEASES - BUILDINGS	32,772
	547101	PRINT & BIND	39,810
	548101	PROMOTIONAL ACTIVITIES	3,900
TOTAL			\$ 472,000

PURPOSE OF REQUEST:

Additional funding is requested in the amount of \$472,000 for expenses to be incurred for the 2025 CNG-6 Special Election. This amount is to cover the cost of the Primary Special Election held on 01/28/2025 and the cost of the General Special Election held on 04/01/2025. The requested amount will be refunded to the BCC once we receive the reimbursement from the Florida Department of State.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.