

RESOLUTION NUMBER 25 - R -

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
5010 - 160 - 599505	INSURANCE RESERVE FOR HEALTH CLAIMS	\$7,570,563
5010 - 161 - 341201	EMPLOYEE HEALTH EMP HEALTH INS-BOARD	\$18,853,664
5010 - 161 - 341202	EMPLOYEE HEALTH EMP HEALTH INS-CLERK	\$1,981,968
5010 - 161 - 341203	EMPLOYEE HEALTH EMP HEALTH INS-PROP APPR	\$593,328
5010 - 161 - 341204	EMPLOYEE HEALTH EMP HEALTH INS-SHERIFF	\$10,553,664
5010 - 161 - 341205	EMPLOYEE HEALTH EMP HEALTH INS-SUPVR ELEC	\$214,608
5010 - 161 - 341206	EMPLOYEE HEALTH EMP HEALTH INS-TAX COLL	\$1,388,640
5010 - 161 - 341211	EMPLOYEE HEALTH DEP HEALTH INS-BOARD	\$3,638,568
5010 - 161 - 341212	EMPLOYEE HEALTH DEP HEALTH INS-CLERK	\$348,558
5010 - 161 - 341213	EMPLOYEE HEALTH DEP HEALTH INS-PROP APPR	\$115,716
5010 - 161 - 341214	EMPLOYEE HEALTH DEP HEALTH INS-SHERIFF	\$2,176,065
5010 - 161 - 341215	EMPLOYEE HEALTH DEP HEALTH INS-SUPVR ELEC	\$43,435
5010 - 161 - 341216	EMPLOYEE HEALTH DEP HEALTH INS-TAX COLL	\$249,389
5010 - 161 - 341221	EMPLOYEE HEALTH OTH HEALTH INS-BOARD	\$557,913
5010 - 161 - 341222	EMPLOYEE HEALTH OTH HEALTH INS-CLERK	\$60,581
5010 - 161 - 341223	EMPLOYEE HEALTH OTH HEALTH INS-PROP APPR	\$16,531
5010 - 161 - 341224	EMPLOYEE HEALTH OTH HEALTH INS-SHERIFF	\$824,301

5010 - 161 - 341225	EMPLOYEE HEALTH OTH HEALTH INS-SUPVR ELEC	\$4,122
5010 - 161 - 341226	EMPLOYEE HEALTH OTH HEALTH INS-TAX COLL	\$48,555
		\$49,240,169

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
5010 - 161 - 523161	EMPLOYEE HEALTH HEALTH INS PREMIUMS - BOARD	\$2,978,216
5010 - 161 - 523163	EMPLOYEE HEALTH HEALTH INS PREMIUMS - CLERK	\$317,044
5010 - 161 - 523164	EMPLOYEE HEALTH HEALTH INS PREMIUMS - PROP APP	\$102,779
5010 - 161 - 523165	EMPLOYEE HEALTH HEALTH INS PREMIUMS - SHERIFF	\$1,820,153
5010 - 161 - 523166	EMPLOYEE HEALTH HEALTH INS PREMIUMS - SUP ELEC	\$39,946
5010 - 161 - 523167	EMPLOYEE HEALTH HEALTH INS PREMIUMS - TAX COLL	\$234,443
5010 - 161 - 523211	EMPLOYEE HEALTH HEALTH CLAIMS	\$35,667,061
5010 - 161 - 523213	EMPLOYEE HEALTH HEART OF FLORIDA	\$510,000
5010 - 161 - 534101	EMPLOYEE HEALTH CONTRACT SERV - OTHER - MISC	\$1,129,508
5010 - 161 - 599505	EMPLOYEE HEALTH RESERVE FOR HEALTH CLAIMS	\$6,441,019
		\$49,240,169

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of February, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:

Kathy Bryant, Chairman

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida