

June 2025

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,047,065.19	Actual % Airspace Consumed	39.66%
Actual Airspace Remaining (Tons)	1,592,934.81	Actual % Airspace Remaining	60.34%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>Year Over Year % Change</u>	<u>Months</u>	<u>Average Tons/Month</u>	<u>Average Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% of waste to Heart of Florida</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	150,034.13		9	16,670.46	-0.40%

Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY24-25</u>
June	1,518.43	14,153.34	14,925.02	15,091.16	17,049.48	15,835.72	16,744.01

Department Metrics

•Gallons: 164,780

•Month Cost: \$28,837

Leachate



•Tons: 397.32

•AMV: \$92.48

•Month Cost: \$33,854.53

Single Stream Recycling



•Pounds Collected: 183,040

•Work Orders Completed: 190

Litter



•Inbound Tons: 3,169.67

•Outbound Tons: 4,560.42

•Month Cost: \$131,826.90

Yard Waste



•Transactions: 13,151

•Revenue: \$484,267.83

Scale Transactions



•Inbound Tons: 176.36

•Outbound Tons: 161.70

Tires



•Loads: 683

•Tons Hauled: 16,150.14

•Ave Tons Per Load: 23.65

Waste Transportation to Heart of Florida Landfill



•Car Counts: 238,330

•Material Total (Tons): 5,774.99

Recycle Centers (All)



•Loads: 826

•Tons: 5,759.01

Collection Loads

