

May 2025

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,030,321	Actual % Airspace Consumed	39%
Actual Airspace Remaining (Tons)	1,609,679	Actual % Airspace Remaining	61%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>Year Over Year % Change</u>	<u>Months</u>	<u>Average Tons/Month</u>	<u>Average Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% of waste to Heart of Florida</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	133,290.12		8	16,661.27	-0.46%

Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY24-25</u>
May	0	12,841.80	13,003.97	14,357.31	16,640.39	17,062.07	17,020.97

Department Metrics

- Gallons: 257,517
- Month Cost: \$45,065

Leachate



- Tons: 377.20
- AMV: \$100.34
- Month Cost: \$30,663

Single Stream Recycling



- Pounds Collected: 140,440

Litter



- Inbound Tons: 3,171
- Outbound Tons: 5,213
- Month Cost: \$140,902

Yard Waste



- Transactions: 13,574
- Revenue: \$490,405

Scale Transactions



- Inbound Tons: 168.33
- Outbound Tons: 246.49

Tires



- Loads: 708
- Tons Hauled: 16,395
- Ave Tons Per Load: 23.16

Waste Transportation to Heart of Florida Landfill



- Car Counts: 314,109
- Material Total (Tons): 5,595

Recycle Centers (All)



- Loads: 823
- Tons: 5,673

Collection Loads

