

Expansion Projects		
Location/Activity - Listed in recommended order by staff	Subtotals	Cost Estimate
Shocker Park Expansion (Adjacent)		\$ 1,900,000
Mass grading/ DRA for park	\$ 400,000	
Roadway and parking lot for Shocker Park	\$ 750,000	
Utility infrastructure	\$ 250,000	
Irrigation	\$ 50,000	
Sprigging	\$ 150,000	
Sports lighting	\$ 300,000	
Carney Island Recreation & Conservation Area - RV campgrounds and boat storage		\$ 3,175,000
Independence Park / Sw 44th Ave		\$ 3,305,000
Site development	\$ 2,100,000	
Mulitpurpose field	\$ 150,000	
Dog park	\$ 100,000	
Restroom (2 hole)	\$ 200,000	
Pavilion (20' x 20')	\$ 55,000	
Playground	\$ 200,000	
Parking lot	\$ 500,000	
Blue Run of Dunnellon - Restroom (Current CIP Funding amount \$275,000)		\$ 450,000
Belleview Sportsplex Phase 1		\$ 410,000
Remove Portable office building	\$ 50,000	
Relocate Maintenance Shop	\$ 360,000	
KP Hole - Second Tubers Exit - Assessment		\$ 225,000
Shocker Park Expansion (Adjacent) Phase 3		\$ 5,980,000
Pickleball courts (8 courts)	\$ 450,000	
Tennis courts (4 courts)	\$ 250,000	
Sand volleyball courts (2 courts)	\$ 30,000	
Basketball courts (2 courts)	\$ 200,000	
Pickleball courts (4 courts)	\$ 250,000	
Parking lot	\$ 300,000	
Construct recreational center (15,000 SF)	\$ 4,000,000	
Construct maintainance shop	\$ 500,000	
Horseshoe Lake Park and Retreat - ADA cabin		\$ 250,000
Wrigley Fields		\$ 210,000
T-Ball fields (2 fields)	\$ 60,000	
New sports lighting (T-Ball field)	\$ 100,000	
Add power and lighting to practice field and grading	\$ 50,000	
Belleview Sportsplex Phase 2		\$ 1,950,000
Pickleball courts (4 courts)	\$ 250,000	
Construct new baseball quad	\$ 1,000,000	
Demo existing baseball quad	\$ 500,000	
Mass grading/ DRA for park	\$ 200,000	
Carney Island Recreation and Conservation Area - Fishing platform (Lake Weir)		\$ 250,000
Eureka West - New Paddlecraft Hand launch		\$ 125,000
Forest Community Center at Sandhill Park - Outdoor concert stage w/ power		\$ 75,000
Gores Landing		\$ 103,000
Construct 4 sleeping pavilions	\$ 48,000	
Pavilion (20' x 20')	\$ 55,000	
Heagy Burry Phase 2		\$ 205,000
Pave overflow parking	\$ 150,000	
Pavilion (20' x 20')	\$ 55,000	
Ma Barker Phase 1		\$ 3,805,000
Road	\$ 500,000	
Parking	\$ 70,000	
Stormwater	\$ 100,000	
Electric	\$ 60,000	

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Water	\$ 40,000	
Interpretive Center	\$ 398,000	
Septic System	\$ 64,000	
Sidewalks	\$ 28,000	
Restroom	\$ 195,000	
Historic Site Amenities	\$ 50,000	
Site Improvement (Interpretive center, restroom, parking and road)	\$ 2,300,000	
Moorhead Boat Ramp - Pavilion (20' x 20')		\$ 55,000
Orange Springs Park - Pavilion (20' x 20')		\$ 55,000
Ralph Russell Park - Pavilion (20' x 20')		\$ 55,000
Reddick Park - Pavilion (20' x 20')		\$ 55,000
Salt Springs Civic Park - 2-hole restroom (Current CIP Funding amount \$641,864)		\$ 641,864
Shocker Park - Pavilion (20' x 20')		\$ 55,000
Weirsdale Park - Pavilion (20' x 20')		\$ 55,000
Wrigley Fields - Pavilion (T-Ball) (30' x 60')		\$ 75,000
Aquatic Center - Recreational and competitive swim facility and parking		\$ 22,000,000
Wrigley Fields		\$ 395,000
Pickleball courts (2 courts)	\$ 125,000	
Irrigation	\$ 30,000	
Sprigging	\$ 90,000	
Sports lighting	\$ 150,000	
Brick City Adventure Park - Demo existing building, construct new recreation center		\$ 12,000,000
Indoor Multi-use Facility Phase 1		\$ 32,500,000
Land acquisition	\$ 2,000,000	
Construct Recreational center (100,000 sf)	\$ 28,700,000	
Parking lot	\$ 300,000	
Construct baseball quad with concession	\$ 750,000	
Construct softball quad with concession	\$ 750,000	
Orange Blossom Hills		\$ 630,000
Mulitpurpose field	\$ 75,000	
Dog park	\$ 100,000	
Restroom (2 hole)	\$ 200,000	
Playground	\$ 100,000	
Pavilion (20' x 20')	\$ 55,000	
Parking lot	\$ 100,000	
Ralph Russell Park		\$ 310,000
Pickleball courts (4 courts)	\$ 250,000	
T-ball fields (Fields w/ lights)	\$ 60,000	
Rotary Sportsplex		\$ 5,450,000
Synthetic fields phase 2	\$ 5,000,000	
Pickleball courts (8 courts)	\$ 450,000	
Shocker Park		\$ 750,000
2 softball fields	\$ 350,000	
Concession w/ restroom	\$ 400,000	
Wrigley Fields - Pickleball courts (2 courts)		\$ 125,000
Total		\$ 97,624,864