

Marion County Board of County Commissioners
 Monthly Report - Building Department Budget and Actual
 Fiscal YTD - November 30, 2024

	Adopted 2024-25	Fiscal YTD Actual 11/30/2024
<u>Revenues</u>		
Operating Revenues	\$ 7,670,300	\$ 1,567,534
Balances Forward (Unaudited)	9,756,063	13,511,562
Total Revenues and Fund Balance	\$ 17,426,363	\$ 15,079,096
<u>Expenditures</u>		
Personal Services	\$ 6,713,832	\$ 831,025
Operating & Transfers	2,977,612	241,926
Capital Outlay	306,166	-
Reserves	3,928,753	-
Other Uses - Enforce Building Code	3,500,000	-
Total Expenditures	\$ 17,426,363	\$ 1,072,951
Fund Balance Surplus (Deficit)	\$ -	\$ 14,006,145