

Marion County Board of County Commissioners  
Monthly Report - Building Department Budget and Actual  
Fiscal YTD - June 30, 2025

	Adopted 2024-25	Fiscal YTD Actual 06/30/2025
<u>Revenues</u>		
Operating Revenues	\$ 7,670,300	\$ 8,464,764
Balances Forward	9,756,063	13,511,562
Total Revenues and Fund Balance	<u>\$ 17,426,363</u>	<u>\$ 21,976,326</u>
 <u>Expenditures</u>		
Personal Services	\$ 6,713,832	\$ 4,213,179
Operating & Transfers	2,977,612	1,542,839
Capital Outlay	306,166	180,022
Reserves	3,928,753	-
Other Uses - Enforce Building Code	3,500,000	-
Total Expenditures	<u>\$ 17,426,363</u>	<u>\$ 5,936,040</u>
Fund Balance Surplus (Deficit)	<u><u>\$ -</u></u>	<u><u>\$ 16,040,286</u></u>