

**RESOLUTION NUMBER 25 - R -**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR  
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

**Transferred From:**

<b><u>Account</u></b>	<b><u>Cost Center - Account Title</u></b>	<b><u>Amount</u></b>
4520 - 440 - 512101	UTILITIES MANAGEMENT REGULAR SALARIES & WAGES	\$170,000
4520 - 440 - 523101	UTILITIES MANAGEMENT HEALTH INSURANCE	\$35,000
4520 - 440 - 534101	UTILITIES MANAGEMENT CONTRACT SERV - OTHER - MISC	\$10,000
4520 - 440 - 544101	UTILITIES MANAGEMENT RENTALS & LEASES - EQUIPMENT	\$10,000
4520 - 440 - 549112	UTILITIES MANAGEMENT OTH CURR CHRG - REFUNDS	\$100,000
4520 - 440 - 552101	UTILITIES MANAGEMENT GASOLINE, OIL & LUBRICANTS	\$5,000
4520 - 440 - 564101	UTILITIES MANAGEMENT MACHINERY & EQUIPMENT	\$44,000
4520 - 442 - 546105	UTILITIES WATER SYSTEM REPAIRS/MAINT - MAINS & LINES	\$35,000
4520 - 445 - 543101	UTILITIES WASTEWATER SYSTEM UTILITY SERVICES - ELC WTR SWR	\$25,000
4520 - 445 - 546101	UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - BLDGS & GRNDS	\$10,000
4520 - 445 - 552257	UTILITIES WASTEWATER SYSTEM PARTS - VEHICLE / EQUIPMENT	\$5,000
4520 - 445 - 564101	UTILITIES WASTEWATER SYSTEM MACHINERY & EQUIPMENT	\$13,000
		<hr/> <b>\$462,000</b> <hr/>

**Transferred To:**

<b><u>Account</u></b>	<b><u>Cost Center - Account Title</u></b>	<b><u>Amount</u></b>
4520 - 440 - 534108	UTILITIES MANAGEMENT CONTRACT SERV - COURIER	\$400
4520 - 440 - 541101	UTILITIES MANAGEMENT COMMUNICATIONS SERVICES	\$200

4520 - 440 - 546257	UTILITIES MANAGEMENT REPAIRS/MAINT - FLEET MANAGMNT	\$300
4520 - 442 - 514101	UTILITIES WATER SYSTEM OVERTIME	\$80,000
4520 - 442 - 542201	UTILITIES WATER SYSTEM POSTAGE & FREIGHT	\$100
4520 - 442 - 543101	UTILITIES WATER SYSTEM UTILITY SERVICES - ELC WTR SWR	\$100,000
4520 - 442 - 546257	UTILITIES WATER SYSTEM REPAIRS/MAINT - FLEET MANAGMNT	\$40,000
4520 - 442 - 552101	UTILITIES WATER SYSTEM GASOLINE, OIL & LUBRICANTS	\$30,000
4520 - 445 - 514101	UTILITIES WASTEWATER SYSTEM OVERTIME	\$25,000
4520 - 445 - 534101	UTILITIES WASTEWATER SYSTEM CONTRACT SERV - OTHER - MISC	\$40,000
4520 - 445 - 546257	UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - FLEET MANAGMNT	\$20,000
4520 - 445 - 546301	UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - EQUIPMENT	\$75,000
4520 - 445 - 552107	UTILITIES WASTEWATER SYSTEM CLOTHING AND WEARING APPAREL	\$1,000
4520 - 445 - 552108	UTILITIES WASTEWATER SYSTEM OPERATING SUPPLIES	\$50,000
		<hr/> <b>\$462,000</b> <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA**

**Attest:**

\_\_\_\_\_  
Kathy Bryant, Chairman

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Gregory C. Harrell,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida