

Marion County Board of County Commissioners
Monthly Report - Building Department Budget and Actual
Fiscal YTD - June 30, 2026

	Adopted 2025-26	Fiscal YTD Actual 06/30/2026
<u>Revenues</u>		
Operating Revenues	\$ 5,643,000	\$ 7,228,990
Balances Forward	15,351,211	16,602,106
Total Revenues and Fund Balance	<u>\$ 20,994,211</u>	<u>\$ 23,831,096</u>
<u>Expenditures</u>		
Personal Services	\$ 7,114,497	\$ 4,475,569
Operating & Transfers	3,690,918	2,385,407
Capital Outlay	532,557	342,230
Reserves	6,000,000	-
Other Uses - Enforce Building Code	3,656,239	-
Total Expenditures	<u>\$ 20,994,211</u>	<u>\$ 7,203,206</u>
Fund Balance Surplus (Deficit)	<u>\$ -</u>	<u>\$ 16,627,890</u>