



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2025-26 BUDGET WORKSHOP AGENDA
WEDNESDAY, JULY 16, 2025**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

Fund - Cost Center Cost Center Name

9:00 AM	Audrey Fowler, Budget Director
	Budget Overview
9:30 AM	Mounir Bouyounes, County Administrator
	County Administration Overview
	General Fund CIP
0010 - 700	General Government Capital
0010 - 718	Southeastern Livestock Pavilion Capital
0010 - 720	Library Capital
0010 - 722	Fleet Capital
3031	Surtax Schedule
10:00 AM	Matthew "Guy" Minter, County Attorney
0010 - 103	County Attorney
10:15 AM	Mike McCain, Executive Director
0010 - 105	County Administrator
0010 - 153	Industry Development
10:30 AM	Bobbi Perez, Public Relations Director
0010 - 106	Public Relations
1011 - 250	Crime Prevention
10:45 AM	Sara Caron, Human Resources Director
0010 - 170	Human Resources
0010 - 172	Employee Health Clinic
5010 - 162	Risk and Benefit Services
5010 - 163	Employee Wellness Program
11:00 AM	Michelle Sanders, 9-1-1 Management Director
1071 - 313	911 Management
11:15 AM	Susan Olsen, Procurement Services Director
0010 - 176	Procurement Services
11:30 AM	Michael Savage, Building Safety Director
1141 - 318	Building Safety



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1:30 PM		Chad Wicker, Municipal Services Director
0010	- 410	Municipal Services
1310	- 510	Marion Oaks Recreation
1311	- 512	Marion Oaks MSTU for General Services
1320	- 520	Silver Springs Shores
1330	- 530	Hills of Ocala Recreation
2:00 PM		Cheryl Martin, Community Services Director
0010	- 330	Health
0010	- 335	Unclaimed Decedent Program
0010	- 337	Assessments Public Assistance
0010	- 340	Community Services
0016	- 341	Community Development Block Grant
0016	- 342	Home Investment Partnership
0016	- 345	Emergency Solutions Program
0016	- 348	Continuum of Care Program
0016	- 349	Continuum of Care Program Florida
0016	- 351	Continuum of Care Challenge
0016	- 352	Continuum of Care Emerg Solutions
0016	- 353	Continuum of Care TANF
1151	- 350	State Housing Initiative Partnership Act
2:15 PM		Daisy Diaz, Veteran's Services Director
0010	- 378	Veterans Service Office
2:30 PM		Chuck Varadin, Growth Services Director
0010	- 317	Code Enforcement
0010	- 320	Planning and Zoning
2:45 PM		Julie Sieg, Library Director
0010	- 375	Marion County Public Library System
3:00 PM		Jared Goodspeed, Facilities Director
0010	- 180	Facilities Management
0010	- 181	Facilities Management Health
0010	- 182	Courthouse Security
3:15 PM		Thomas Northey, Information Technology Director
0010	- 174	Information Technology



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THURSDAY, JULY 17, 2025**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

Fund - Cost Center Cost Center Name

9:00 AM		Audrey Fowler, Budget Director
		Workshop Recap
9:15 AM		Jeff Fuller, Court Administrator
0010	- 210	Court Administrator
0010	- 211	Court Administration Technology
0010	- 213	Circuit Court Judges
0010	- 214	Circuit Court Judges Technology
0010	- 215	Circuit Court Judges Legal Research
0010	- 216	Circuit Court Legal Research Technology
0010	- 218	County Court Judges
0010	- 219	County Court Judges Technology
0010	- 260	Law Library
0010	- 264	County Court Summ Claims Mediation
0010	- 265	Family Mediation
0010	- 266	Pre Trial Release
0010	- 267	Other Circuit Court Juvenile
0010	- 280	Teen Court
0010	- 282	Drug Court
0010	- 283	Drug Court Expansion
0010	- 284	Misdemeanor Drug Court
0010	- 290	DUI Court
0010	- 291	Veterans Court
0010	- 292	Mental Health Court
1052	- 260	Law Library
1052	- 261	Community Legal Services of Mid Florida
1052	- 270	Court Innovations Staff Attorney
1052	- 272	Juvenile Alternative Program Drug Court
9:30 AM		Tamara Fleischhaker, Interim CEO
0010	- 150	Ocala Marion County Chamber and Economic Partnership
9:45 AM		Jim Couillard, Parks Director
0010	- 360	Parks and Recreation
0010	- 361	Other Recreation Programs
0010	- 363	Bellevue Sportsplex
1081	- 362	Parks and Recreation Fees
0010	- 370	Southeastern Livestock Pavilion
1035	- 415	Marion County Airport
10:00 AM		Crystal McCazzio, Cooperative Extension Director
0010	- 372	Cooperative Extension Service
10:15 AM		Tony Cunningham, Utilities Department Director
4520	- 440	Utilities Management
4520	- 442	Utilities Water System
4520	- 445	Utilities Wastewater System
4520	- 448	Utilities Capital Construction
10:30 AM		Mark Johnson, Solid Waste Director
4010	- 423	Solid Waste Disposal
4010	- 425	Solid Waste Collection
4010	- 427	Solid Waste Recycling
10:45 AM		Loretta Shaffer, Tourist Development Director
1074	- 155	Visitors and Convention Bureau



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FISCAL YEAR 2025-26 BUDGET WORKSHOP AGENDA
THURSDAY, JULY 17, 2025**

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Fund - Cost Center Cost Center Name

11:00 AM		Mark Williams, Fleet Management Director
0010	- 178	Fleet Management
11:15 AM		Kyra Lynch, Animal Services Director
0010	- 315	Animal Services
1:30 PM		Steve Cohoon, County Engineer
0010	- 412	Property Engineering Services
0010	- 433	Water Resources
1020	- 400	Transportation
1022	- 403	Road Construction 20% Gas Tax
1131	- 430	Stormwater Program
1:45 PM		Robert Balmes, TPO Director
1029	- 407	TPO Federal Highway Administration
1029	- 408	TPO Federal Transit Administration
1029	- 409	TPO Transportation Disadvantaged
2:00 PM		Lisa Cahill, Public Safety Communications Manager
0010	- 310	Public Safety Radio
0010	- 311	Public Safety Communications
2:30 PM		James Banta, Fire Chief
1091	- 132	Medical Examiner
0010	- 305	Emergency Medical Services
1120	- 300	Fire Rescue Services



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2025-26 BUDGET WORKSHOP AGENDA
WEDNESDAY, JULY 23, 2025**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

Fund - Cost Center Cost Center Name

9:00 AM		Audrey Fowler, Budget Director
		Workshop Recap
9:15 AM		William Gladson, State Attorney
0010	- 268	Early Intervention Program
1010	- 205	State Attorney
1010	- 206	State Attorney Technology
1010	- 207	State Attorney LOV
9:30 AM		Jimmy Cowan, Property Appraiser
0010	- 113	Property Appraiser Transfer
9:45 AM		Wesley Wilcox, Supervisor of Elections
0010	- 123	Supervisor of Elections Transfer
10:00 AM		George Albright, Tax Collector
0010	- 126	Tax Collector Transfer
10:15 AM		Gregory C. Harrell, Clerk of Court and Comptroller
0010	- 110	Clerk to County Commission Transfer
1010	- 110	Clerk to County Commission Transfer
10:30 AM		Billy Woods, Sheriff
0010	- 116	Sheriff Jail Transfer
0010	- 117	Sheriff Emergency Mgmt Transfer
1010	- 118	Sheriff Regular Transfer
1010	- 119	Sheriff Bailiff Transfer
1110	- 120	Sheriff Patrol CID Transfer



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2025-26 BUDGET WORKSHOP AGENDA
THURSDAY, JULY 24, 2025**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

Fund - Cost Center Cost Center Name

9:00 AM		Audrey Fowler, Budget Director
		Workshop Recap
9:15 AM		Michael Graves, Public Defender
0010	- 200	Public Defender Administration
0010	- 201	Public Defender Technology
0010	- 202	Public Defender LOV
0010	- 268	Early Intervention Program
9:30 AM		Mark Lander, Administrator
1040	- 130	Marion County Health Unit
9:45 AM		Beth McCall, Executive Director
0010	- 136	Marion County Childrens Alliance
9:55 AM		Carrie Theall, CEO
0010	- 137	Early Learning Coalition
10:05 AM		Jennifer Martinez, Executive Director
0010	- 138	Marion Senior Services Transit
10:15 AM		Richard Cardinali, President
0010	- 145	Historical Commission
10:25 AM		Vivi Serena, Vice-Chairman
0010	- 147	Marion Soil Conservation District
10:35 AM		Dr. Philip Geist, Area Director
0010	- 151	Small Business Development Council
10:45 AM		Barbara Robertson, Program Director
0010	- 262	Guardian Ad Litem Program
0010	- 263	Guardian Ad Litem Technology