

Marion County Board of County Commissioners  
Monthly Report - Building Department Budget and Actual  
Fiscal YTD - August 31, 2024

	Adopted 2023-24	Fiscal YTD Actual 08/31/2024
<u>Revenues</u>		
Operating Revenues	\$ 3,523,265	\$ 10,206,891
Balances Forward	9,016,161	10,293,158
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Total Revenues and Fund Balance	\$ 12,539,426	\$ 20,500,049
 <u>Expenditures</u>		
Personal Services	\$ 6,329,531	\$ 5,058,295
Operating & Transfers	2,699,757	1,788,039
Capital Outlay	447,218	322,841
Reserves	2,362,920	-
Other Uses - Enforce Building Code	700,000	-
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Total Expenditures	\$ 12,539,426	\$ 7,169,175
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Fund Balance Surplus (Deficit)	\$ -	\$ 13,330,874
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