

Project Adjustments
Journal 2026-4-17
Effective Date 1/06/2026

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
FLC000001-CIP GENRAL-NEWSTR CNS-722	Consolidated Fleet Facility	562102	22,796,127	830,116	23,626,243
FMC000002-CIP GENRAL-RETROF FEQ-700	Energy Mgmt Control	563102	141,852	(18,889)	122,963
FMC000003-CIP GENRAL-REHABL FEQ-700	Fire Panel Upgrades	563102	150,000	(41,657)	108,343
FMC000026-CIP GENRAL-RENOVT CNS-700	Comm Auditorium Remodel	562102	412,000	(66,368)	345,632
FMC000028-CIP GENRAL-REHABL CNS-707	JC Parking Garage Floors 1 Thru 4	563102	962,767	(490,764)	472,003
FMC000032-CIP GENRAL-REHABL CNS-706	Jail Plumbing E and F Pods	562102	181,900	(3,127)	178,773
FMC000034-CIP GENRAL-RETROF CNS-706	Jail Replacement of 7 Rooftop Acs	562102	160,500	(23,284)	137,216
FMC000039-CIP GENRAL-RENOVT CNS-707	Clerk's IT Closet	562102	341,236	(30,323)	310,913
FMC000046-CIP GENRAL-NEWINF CNS-700	4H Farm Septic to Sewer	563102	125,000	(40,143)	84,857
FMC000051-CIP GENRAL-RENOVT CNS-700	Facilities Inventory & Storage	562102	300,000	(58,473)	241,527
PDC000001-CIP GENRAL-EXPANS CNS-707	Public Defender Building Expansion	562102	1,912,493	(12,088)	1,900,405
SOC000017-CIP GENRAL-REHABL CNS-706	MCSO Jail Pipe Lining A thru C Pods	562102	45,000	(45,000)	-
			27,528,875	-	27,528,875