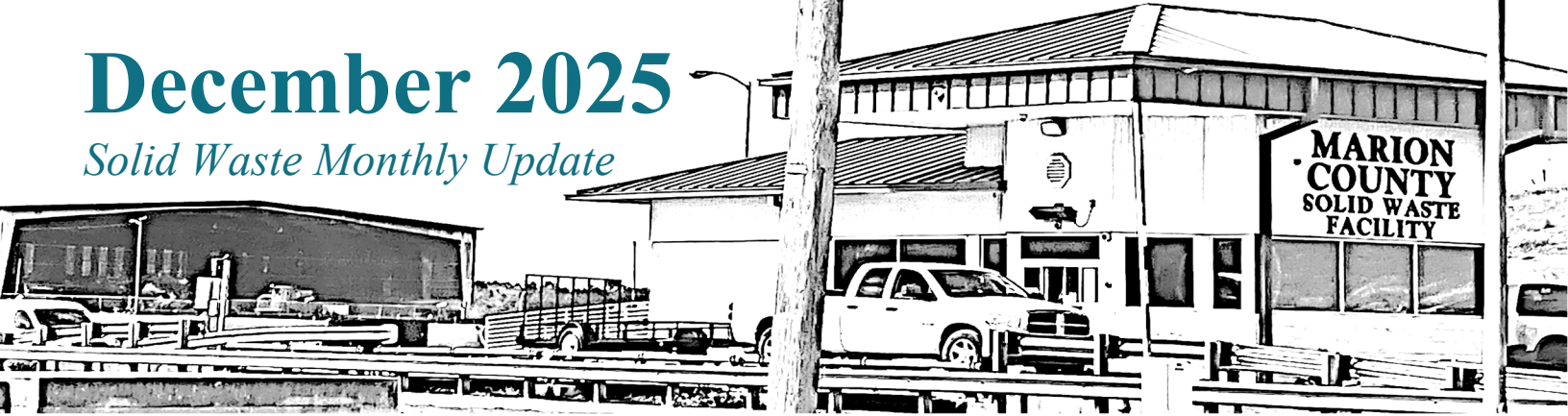


December 2025

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,145,986.78	Actual % Airspace Consumed	43.41%
Actual Airspace Remaining (Tons)	1,494,013.22	Actual % Airspace Remaining	56.59%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>YOY % Change</u>	<u>Months</u>	<u>Ave Tons/Month</u>	<u>Ave Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% to HOF</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	200,264.37	-0.29%	12	16,688.70	-0.29%
FY 25-26	48,691.35		3	16,230.45	-2.82%

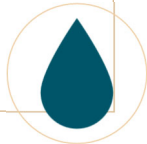
Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
December	0.00	10,333.99	14,641.40	15,215.26	14,923.32	15,520.73	16,292.67	16,946.81

Department Metrics

- Gallons: 198,775
- Month Cost: \$34,786

Leachate



- Tons: 498.55
- AMV: \$65.74
- Month Cost: \$41,576.31

Single Stream Recycling



- Pounds Collected: 134,480
- Work Orders: 89

Litter



- Inbound Tons: 1,873.43
- Outbound Tons: 3,972.99
- Month Cost: \$95,648.65

Yard Waste



- Transactions: 12,201
- Revenue: \$449,876.86

Scale Transactions



- Inbound Tons: 172.62
- Outbound Tons: 34.62

Tires



- Loads: 665
- Tons Hauled: 16,601.01
- Ave Tons Per Load: 24.96

Waste Transportation to Heart of Florida Landfill



- Car Counts: 252,348
- Material Total Tons: 5,738.27

Recycle Centers (All)



- Loads: 883
- Tons: 5,845.20

Collection Loads

