

Room Night Generating Event Funding Allocations

| Quarter  | Event   | Proposed Funding | Approved Funding | Expended Funding |
|--|---|------------------|------------------|------------------|
| Q1 (Jan-March)                                 | NIKE First in Show Volleyball Tournament                            | \$10,000.00      | \$10,000.00      |                  |
| Q2 (April-June)                                | NIKE Winner's Circle Volleyball Tournament                          | \$25,000.00      | \$25,000.00      |                  |
| Q1 (Jan-March)                                 | HITS Post Time Farm Premier I and II                                | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Winter Series Week #1 - National Show                               | \$7,380.00       | \$7,380.00       |                  |
| Q1 (Jan-March)                                 | Winter Series Week #2 - National Show & FEI                         | \$5,760.00       | \$5,760.00       |                  |
| Q1 (Jan-March)                                 | Winter Series Week #3 - National & FEI                              | \$7,755.00       | \$7,755.00       |                  |
| Q1 (Jan-March)                                 | Winter Series Week #4 - National & FEI                              | \$7,405.00       | \$7,405.00       |                  |
| Q1 (Jan-March)                                 | Winter Series Week #5 - National & FEI                              | \$8,345.00       | \$8,345.00       |                  |
| Q1 (Jan-March)                                 | Winter Series Week #6 - National & FEI                              | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Winter Series #7 - National & FEI World Cup Qualifier               | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Winter Series Week #8 - National & FEI                              | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Winter Series Week #9 - National & FEI                              | \$8,370.00       | \$8,370.00       |                  |
| Q1 (Jan-March)                                 | Winter Series Week #10 - National & FEI                             | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Winter Series Week #11 - National                                   | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Winter Series Week #12 - National Show & Longines League of Nations | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | HITS Ocala Winter Circuit Weeks 1-3                                 | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | HITS Ocala Winter Circuit Weeks 4-7                                 | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | HITS Ocala Winter Circuit Weeks 8-10                                | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Grandview World Nights  | \$9,000.00       | \$9,000.00       | \$0.00           |
| Q1 (Jan-March)                                 | Grandview Invitational  | \$7,000.00       | \$7,000.00       | \$0.00           |
| Q1 (Jan-March)                                 | Ocala Equine Conference   | \$1,300.00       | \$1,300.00       |                  |
| Q1 (Jan-March)                                 | Big East Swimming and Diving Conference Championships               | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Santos Fat Tire Festival  | \$10,000.00      | \$10,000.00      |                  |
| Q1 (Jan-March)                                 | Live Oak International  | \$4,000.00       | \$4,000.00       |                  |
| Q2 (April-June)                                | Blue Knights Florida III Spring Meeting                             | \$5,000.00       | \$5,000.00       |                  |
| Q1 (Jan-March)                                 | HITS Ocala Spring Premier I   | \$5,000.00       | \$5,000.00       |                  |
| Q2 (April-June)                                | HITS Ocala Spring Classic II & Classic III                          | \$12,500.00      | \$12,500.00      |                  |
| Q2 (April-June)                                | Cal Ripken T-Ball/Rookie 6u and 8u B State Tournament               | \$25,000.00      |                  |                  |
| Budgeted Amount                                |   |                  | \$300,000.00     |                  |
| Available to Fund Room Night Generating Events |   |                  | \$47,185.00      |                  |

TDC approved higher funding  
 Event canceled  
 Event planner fell short on deliverables