|      | DR-404       | PA  |
|------|--------------|-----|
| 1/ng | Effective 11 | /15 |

## PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

| County   | MARION                   | Requ      | est Numl | er      | 2   | 1 |
|----------|--------------------------|-----------|----------|---------|-----|---|
| Official | Jimmy H. Cowan, Jr.      | В/А       | ×        | В/Т     | *   |   |
| Budget Y | ear Ending September 30, | 2025 Date |          | 10/1/20 | 024 |   |

|                                         |            |                                        | REQUEST    | (DOR Use Only) APPROVAL |
|-----------------------------------------|------------|----------------------------------------|------------|-------------------------|
|                                         |            |                                        | Positions  | Positions               |
|                                         |            |                                        | Rate       | Rate \$33,118           |
| CATEGORY/LINE ITEM DESCRIPTION          | LINE ITEM  | JUSTIFICATION                          | AMOUNT     | AMOUNT                  |
|                                         | CODE       |                                        | + OR (-)   | + OR (-)                |
| Personnel Services/Regular Salaries     | 1200       | 1% Special Contingency Approved by BCC | \$33,118   | \$33,118                |
| Personnel Services/ Payroll Taxes       | 2100       |                                        | \$2,534    | \$2,534                 |
| Personnel Services/Retirement Employees | 2252       |                                        | \$2,312    | \$2,312                 |
| Personnel Services/Retirement SSMS      | 2253       |                                        | \$2,642    | \$2,642                 |
| Personnel Services/Retirement DROP      | 2254       |                                        | \$1,663    | \$1,663                 |
| Personnel Services/ Life                | 2300       |                                        | \$220      | \$220                   |
| Personnel Services/ Work Comp           | 2400       |                                        | \$30       | \$30                    |
| Non-OPERATING/ Special Contingency      | 9300       |                                        | (\$42,519) | (\$42,519)              |
|                                         |            |                                        |            |                         |
|                                         |            |                                        |            |                         |
|                                         |            |                                        |            |                         |
|                                         | s Board as | TOTAL                                  | \$0        | \$0                     |

Jaminy & Courand

DEPARTMENT OF REVENUE

1014124

(Approval Pursuant to Section 195.087(1)F.S.)

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2024-2025

MARION COUNTY

| APPROPRIATION CATEGORY/      | ORIGINAL    | BA #1 DOR     | BA #2    | BA/BT# | BA/BT# | BA/BT# | BA/BT# | BA/BT# | CURRENT     |
|------------------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|-------------|
| OBJECT CODE                  | BUDGET      | 10/1/24       | 10/4/24  | DATE   | DATE   | DATE   | DATE   | DATE   | BUDGET      |
| NUMBER OF POSITIONS          | 55          |               |          |        |        |        |        |        | 55          |
| ANNUAL SALARY RATE           | 3,590,469   | 6,146         | 33,118   |        |        |        |        |        | 3,629,733   |
| PERSONNEL SERVICES:          |             |               |          |        |        |        |        |        |             |
| 11 OFFICIAL                  | 179,301     | 6,146         |          |        |        |        |        |        | 185,447     |
| 12 EMPLOYEES (REGULAR)       | 3,411,168   |               | 33,118   |        |        |        |        |        | 3,444,286   |
| 13 EMPLOYEES (TEMPORARY)     | 0           |               |          |        |        |        |        |        | 0           |
| 14 OVERTIME                  | 1,000       |               |          |        |        |        |        |        | 1,000       |
| 15 SPECIAL PAY               | 64,368      |               |          |        |        |        |        |        | 64,368      |
| 21 FICA                      |             |               |          |        |        |        |        |        |             |
| 2152 FICA - REGULAR          | 274,007     | 89            | 2,534    |        |        |        |        |        | 276,630     |
| 2153 FICA - OTHER            | 0           |               |          |        |        |        |        |        | 0           |
| 22 RETIREMENT                |             |               |          |        |        |        |        |        |             |
| 2251 RETIREMENT - OFFICIAL   | 105,214     | 3,606         |          |        |        |        |        |        | 108,820     |
| 2252 RETIREMENT - EMPLOYEE   | 238,153     |               | 2,312    |        |        |        |        |        | 240,465     |
| 2253 SMS/SES                 | 272,087     |               | 2,642    |        |        |        |        |        | 274,729     |
| 2254 DROP                    | 171,314     |               | 1,663    |        |        |        |        |        | 172,977     |
| 23 LIFE & HEALTH INSURANCE   | 718,376     |               | 220      |        |        |        |        |        | 718,596     |
| 24 WORKER'S COMPENSATION     | 3,231       |               | 30       |        |        |        |        |        | 3,261       |
| 25 UNEMPLOYMENT COMP.        | 0           |               |          |        |        |        |        |        | 0           |
| TOTAL PERSONNEL SERVICES     | \$5,438,219 | \$9,841       | \$42,519 | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,490,579 |
| OPERATING EXPENSES:          |             |               |          |        |        |        |        |        |             |
| 31 PROFESSIONAL SERVICES     |             | 7- W. J. 1919 |          |        |        |        |        |        |             |
| 3151 EDP SERVICES            | 15,852      |               |          |        |        |        |        |        | 15,852      |
| 3152 APPRAISAL SERVICES      | 169,452     |               |          |        |        |        |        |        | 169,452     |
| 3153 MAPPING SERVICES        | 38,540      |               |          |        |        |        |        |        | 38,540      |
| 3154 LEGAL SERVICES          | 59,240      |               |          |        |        |        |        |        | 59,240      |
| 3159 OTHER PROFESS. SERVICES | 200         |               |          |        |        |        |        |        | 200         |

| APPROPRIATION CATEGORY/   | ORIGINAL    | BA #1 DOR  | BA #2   | BA/BT# | BA/BT# | BA/BT# | BA/BT# | BA/BT# | CURRENT     |
|---------------------------|-------------|------------|---------|--------|--------|--------|--------|--------|-------------|
| OBJECT CODE               | BUDGET      | 10/1/24    | 10/4/24 | DATE   | DATE   | DATE   | DATE   | DATE   | BUDGET      |
| 32 ACCOUNTING & AUDITING  | 0           |            |         |        |        |        |        |        | 0           |
| 33 COURT REPORTER         | 0           |            |         |        |        |        |        |        | 0           |
| 34 OTHER CONTR. SERVICES  | 69,258      |            |         |        |        |        |        |        | 69,258      |
| 40 TRAVEL & PER DIEM      | 41,089      |            |         |        |        |        |        |        | 41,089      |
| 41 COMMUNICATIONS         | 28,600      |            |         |        |        |        |        |        | 28,600      |
| 42 TRANSPORTATION         |             |            |         |        |        |        |        |        |             |
| 4251 POSTAGE              | 121,375     |            |         |        |        |        |        |        | 121,375     |
| 4252 FREIGHT              | 0           |            |         |        |        |        |        |        | 0           |
| 43 UTILITIES              | 0           |            |         |        |        |        |        |        | 0           |
| 44 RENTALS & LEASES       |             |            | 1       |        |        |        |        |        |             |
| 4451 OFFICE EQUIPMENT     | 15,366      |            |         |        |        |        |        |        | 15,366      |
| 4452 VEHICLES             | 55,296      |            |         |        |        |        |        |        | 55,296      |
| 4453 OFFICE SPACE         | 0           |            |         |        |        |        |        |        | 0           |
| 4454 EDP                  | 0           |            |         |        |        |        |        |        | 0           |
| 45 INSURANCE              | 30,950      |            |         |        |        |        |        |        | 30,950      |
| 46 REPAIR & MAINTENANCE   |             | CV NJ COLO |         |        |        |        |        |        |             |
| 4651 OFFICE EQUIPMENT     | 9,000       |            |         |        |        |        |        |        | 9,000       |
| 4652 VEHICLES             | 8,235       |            |         |        |        |        |        |        | 8,235       |
| 4653 OFFICE SPACE         | 0           |            |         |        |        |        |        |        | 0           |
| 4654 EDP                  | 102,090     |            |         |        |        |        |        |        | 102,090     |
| 47 PRINTING & BINDING     | 43,089      |            |         |        |        |        |        |        | 43,089      |
| 49 OTHER CURRENT CHARGES  |             |            |         |        |        |        |        |        |             |
| 4951 LEGAL ADVERTISEMENTS | 100         |            |         |        |        |        |        |        | 100         |
| 4952 AERIAL PHOTOS        | 130,000     |            |         |        |        |        |        |        | 130,000     |
| 4959 OTHER                | 15,500      |            |         |        |        |        |        |        | 15,500      |
| 51 OFFICE SUPPLIES        | 40,000      |            |         |        |        |        |        |        | 40,000      |
| 52 OPERATING SUPPLIES     | 52,581      |            |         | ĺ      |        |        |        |        | 52,581      |
| 54 BOOKS/PUBLICATIONS     | 12123       |            |         |        |        |        |        |        |             |
| 5451 BOOKS                | 280         |            |         |        |        |        |        |        | 280         |
| 5452 SUBSCRIPTIONS        | 8,877       |            |         |        |        |        |        |        | 8,877       |
| 5453 EDUCATION            | 20,010      |            |         |        |        |        |        |        | 20,010      |
| 5454 DUES/MEMBERSHIP      | 22,198      |            |         |        |        |        |        |        | 22,198      |
| TOTAL OPERATING EXPENSES  | \$1,097,178 | \$0        | \$0     | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,097,178 |

| APPROPRIATION CATEGORY/           | ORIGINAL    | BA #1 DOR | BA #2      | BA/BT# | BA/BT# | BA/BT# | BA/BT# | BA/BT# | CURRENT     |
|-----------------------------------|-------------|-----------|------------|--------|--------|--------|--------|--------|-------------|
| OBJECT CODE                       | BUDGET      | 10/1/24   | 10/4/24    | DATE   | DATE   | DATE   | DATE   | DATE   | BUDGET      |
| OPERATING CAPITAL OUTLAY:         |             |           |            |        |        |        |        |        |             |
| 64 MACHINERY & EQUIPMENT          |             |           |            |        |        |        |        |        |             |
| 6451 EDP EQUIPMENT                | 0           |           |            |        |        |        |        |        | 0           |
| 6452 OFFICE FURNITURE             | 0           |           |            |        |        |        |        |        | 0           |
| 6453 OFFICE EQUIPMENT             | 0           |           |            |        |        |        |        |        | 0           |
| 6454 VEHICLES                     | 0           |           |            |        |        |        |        |        | 0           |
| 65 BOOKS                          | 0           |           |            |        |        |        |        |        | 0           |
| 68 INTANGIBLE ASSETS              | 0           |           |            |        |        |        |        |        | 0           |
| TOTAL OPERATING CAPITAL<br>OUTLAY | \$0         | \$0       | \$0        | \$0    | \$0    | \$0    | \$0    | \$0    | \$0         |
| NON-OPERATING:                    |             |           |            |        |        |        |        |        |             |
| 91 EDP CONTRACT RESERVE           | 0           |           |            |        |        |        |        |        | 0           |
| 92 OTHER CONTRACT RESERVE         | 0           |           |            |        |        |        |        |        | 0           |
| 93 SPECIAL CONTINGENCY            | 42,519      |           | (42,519)   |        |        |        |        |        | 0           |
| 94 EMERGENCY CONTINGENCY          | 8,000       |           |            |        |        |        |        |        | 8,000       |
| TOTAL NON-OPERATING               | \$50,519    | \$0       | (\$42,519) | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,000     |
| TOTAL AMOUNT                      | \$6,585,916 | \$9,841   | \$0        | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,595,757 |