

**Budget Adjustments**  
**Journal 2026-10-3**  
**Effective Date 07/07/2026**

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
STC073801-CIP TRANSP-NEWINF CNS-738	NW 49TH / 35TH ST PH 2B	563220	25,818,720	14,523	25,833,243
STC073801-CIP TRANSP-NEWINF ROW-738	NW 49TH / 35TH ST PH 2B	561301	5,995,038	(38)	5,995,000
STC073802-CIP TRANSP-NEWINF CNS-738	NW 49TH / 35TH ST PH 2C	563220	-	40	40
STC073802-CIP TRANSP-NEWINF ROW-738	NW 49TH / 35TH ST PH 2C	561301	12,555,501	(39)	12,555,462
STC073804-CIP TRANSP-NEWINF CNS-738	SW 49TH/40TH AVE PH 1	563220	10,921,938		10,921,938
STC073804 -CIP TRANSP-NEWINF ROW-738	SW 49TH/40TH AVE PH 1	561301	2,500,000	(33)	2,499,967
STC073809-CIP TRANSP-NEWINF CNS-738	SW 49TH/40TH AVE PH 1A	563220	947,448	(945,621)	1,827
STC073809-CIP TRANSP-NEWINF ROW-738	SW 49TH/40TH AVE PH 1A	561301	-		-
STC073811-CIP TRANSP-NEWINF CNS-738	NW 49TH / 35TH ST PH 3	563220	24,763,632	(24,760,571)	3,061
STC073811-CIP TRANSP-NEWINF DES-738	NW 49TH / 35TH ST PH 3	563220	814,709		814,709
STC073811-CIP TRANSP-NEWINF LND-738	NW 49TH / 35TH ST PH 3	562101	-		-
STC073811-CIP TRANSP-NEWINF ROW-738	NW 49TH / 35TH ST PH 3	561301	8,900,000		8,900,000
STC073812-CIP TRANSP-EXPANS CNS-738	NW 80TH/70TH AVE SEG 3	563220	17,372,208	16,802,910	34,175,118
STC073812-CIP TRANSP-EXPANS ROW-738	NW 80TH/70TH AVE SEG 3	561301	6,732,680		6,732,680
STC073813-CIP TRANSP-NEWINF CNS-738	SW 49TH AVE SOUTH SEG F	563220	8,375,000		8,375,000
STC073813 -CIP TRANSP-NEWINF DES-738	SW 49TH AVE SOUTH SEG F	563220	608,830		608,830
STC073813 -CIP TRANSP-NEWINF ROW-738	SW 49TH AVE SOUTH SEG F	561301	6,814,026	(956,507)	5,857,519
STC073814-CIP TRANSP-EXPANS CNS-738	SW 49TH AVE N	563220	4,836	(321)	4,515
STC073814-CIP TRANSP-EXPANS ROW-738	SW 49TH AVE N	561301	14,052,915	7,982,132	22,035,047
STC073815-CIP TRANSP-EXPANS CNS-738	SW 80TH AVE SEG 1	563220	37,200,000	(596,388)	36,603,612
STC073815-CIP TRANSP-EXPANS DES-738	SW 80TH AVE SEG 1	563220	1,479,785	(217,558)	1,262,227
STC073815-CIP TRANSP-EXPANS ROW-738	SW 80TH AVE SEG 1	561301	6,091,140		6,091,140
STC073817-CIP TRANSP-TFCTRL CNS-738	S MAGNOLIA AVE AT SE 80TH ST ROUNDABOUT	563220	177	10	187
STC073817-CIP TRANSP-TFCTRL ROW-738	S MAGNOLIA AVE AT SE 80TH ST ROUNDABOUT	561301	1,015,000	(8,417)	1,006,583
STC073832-CIP TRANSP-REHABL CNS-738	NW 44TH AVE RESURFACING	563220	501,000	(173,338)	327,662
STC073836-CIP TRANSP-EXPANS CNS-738	SW 80TH AVE SEG 2	563220	1,304,731		1,304,731
STC073836-CIP TRANSP-EXPANS ROW-738	SW 80TH AVE SEG 2	561301	70	3,753,723	3,753,793
STC073865-CIP TRANSP-NEWINF CNS-738	EMERALD ROAD EXTENSION	563220	6,401,004	(2,895,204)	3,505,800
STC073865-CIP TRANSP-NEWINF ROW-738	EMERALD ROAD EXTENSION	561301	4,500,000	(2,709,518)	1,790,482
STC073868-CIP TRANSP-NEWINF CNS-738	NW 80TH AVE AT W HWY 40	563220	11,571,163		11,571,163
STC073868 CIP TRANSP-NEWINF ROW-738	NW 80TH AVE AT W HWY 40	561301	7,935,144	(91)	7,935,053
STC073878-CIP TRANSP-REHABL CNS-738	NW/NE 42ND ST RESURFACING	563220	870,000	(217,717)	652,283
STC073888-CIP TRANSP-NEWINF CNS-738	NW 44TH AVE RESURFACING	563220	-		-
STC073888-CIP TRANSP-NEWINF ROW-738	NW 44TH AVE RESURFACING	561301	600,000	(600,000)	-
STC073889-CIP TRANSP-NEWINF CNS-738	SW 27TH AVE AT SW 66TH ST ROUNDABOUT	563220	6,030,249	(5,863,212)	167,037
STC073889-CIP TRANSP-NEWINF ROW-738	SW 27TH AVE AT SW 66TH ST ROUNDABOUT	561301	750,000		750,000
STC073890-CIP TRANSP-NEWINF DES-738	MARION OAKS MANOR EXTENSION	563220	1,738,964	293	1,739,257
STC073890-CIP TRANSP-NEWINF ROW-738	MARION OAKS MANOR EXTENSION	561301	302	11,745,525	11,745,827
STC073891-CIP TRANSP-NEWINF CNS-738	N MAGNOLIA AVE RESURFACING	563220	128	(23)	105
STC073891-CIP TRANSP-NEWINF ROW-738	N MAGNOLIA AVE RESURFACING	561301	-		-
STC073893-CIP TRANSP-EXPANS CNS-738	SW 38TH / 40TH ST WIDENING	563220	4,293	(297)	3,996
STC073893-CIP TRANSP-EXPANS ROW-738	SW 38TH / 40TH ST WIDENING	561301	4,900,000	(4,900,000)	-
STC073894-CIP TRANSP-EXPANS CNS-738	NW/NE 35TH ST PH 1B	563220	260,000		260,000
STC073894-CIP TRANSP-EXPANS ROW-738	NW/NE 35TH ST PH 1B	561301	342	4,545,865	4,546,207
STC073897-CIP TRANSP-EXPANS CNS-738	SW HWY 484 WIDENING PH 1	563220	1,200,000		1,200,000
STC073897-CIP TRANSP-EXPANS ROW-738	SW HWY 484 WIDENING PH 1	561301	128	(128)	-
			241,531,101	-	241,531,101