

# MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

09/04/2024

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**
**FROM: State Attorney's Office - Kathy LaCorte Fiscal Director**

(Name and Title of Department / Agency Head or Authorized Representative)

1010	FINE AND FORFEITURE FUND
Fund number	Fund Name

**TRANSFER FUNDS FROM:**

Org Code	Account Number	Cost Center Name Account Name	AMOUNT
BA206602	534101	STATE ATTORNEY - TECH CONTRACT SERV - OTHER - MISC	\$ 500
BA206602	541113	STATE ATTORNEY - TECH COMMUNICATIONS TECHNOLOGY	22,000
BA206602	551101	STATE ATTORNEY - TECH OFFICE SUPPLIES	500
BA206602	554201	STATE ATTORNEY - TECH DUES & MEMBERSHIPS	500
<b>TOTAL</b>			<b>\$ 23,500</b>

**TRANSFER FUNDS TO:**

Org Code	Account Number	Cost Center Name Account Name	AMOUNT
BA206602	555501	STATE ATTORNEY - TECH TRAINING & EDUCATION	\$ 1,500
BA206602	552106	STATE ATTORNEY - TECH COMPUTER SOFTWARE	22,000
<b>TOTAL</b>			<b>\$ 23,500</b>

**PURPOSE OF REQUEST:**

The State Attorney's Office will be short in funds to cover needed software purchases throughout the remainder of the fiscal year and therefore is requesting to move \$22,000 into computer software. In addition, SA05 needs to reconcile the shortage of \$1,500 in Training and Education caused from a prior transfer incorrectly calculated.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.