

FY 26/27 BCC Pay Adjustment Estimate

| Fund | Fund Title | 1% | 5% |
|------|--|-----------|-------------|
| 0010 | General Fund* | \$492,600 | \$2,463,000 |
| 0016 | General Fund Grants | \$11,000 | \$55,000 |
| 1020 | County Transportation Maintenance Fund | \$124,000 | \$620,000 |
| 1029 | TMF Transportation Planning Organization | \$4,400 | \$22,000 |
| 1035 | Marion County Airport Fund | \$2,200 | \$11,000 |
| 1052 | Criminal Justice Court Costs Fund | \$1,800 | \$9,000 |
| 1071 | 911 Management Fund | \$7,000 | \$35,000 |
| 1074 | Tourist Development Tax | \$9,200 | \$46,000 |
| 1081 | Parks and Recreation Fees Fund | \$3,400 | \$17,000 |
| 1120 | Fire Rescue and EMS Fund* | \$89,200 | \$446,000 |
| 1131 | Stormwater Program | \$12,400 | \$62,000 |
| 1141 | Building Safety Fund | \$57,600 | \$288,000 |
| 1300 | Rainbow Lakes Estates MSD | \$2,000 | \$10,000 |
| 1301 | Rainbow Lakes Estates Comm Res Facility MSTU | \$600 | \$3,000 |
| 1302 | Rainbow Lakes Estates MSTU for Road Improvements | \$2,400 | \$12,000 |
| 1310 | Marion Oaks MSTU | \$7,400 | \$37,000 |
| 1311 | Marion Oaks MSTU for General Services | \$6,400 | \$32,000 |
| 1320 | Silver Springs Shores Special Tax District | \$5,600 | \$28,000 |
| 4010 | Solid Waste Disposal Fund | \$48,800 | \$244,000 |
| 4520 | Marion County Utility Fund | \$95,200 | \$476,000 |
| 5010 | Insurance Fund | \$7,600 | \$38,000 |