

FY 26/27 BCC Pay Adjustment Estimate



Fund	Fund Title	1%	5%
0010	General Fund*	\$492,600	\$2,463,000
0016	General Fund Grants	\$11,000	\$55,000
1020	County Transportation Maintenance Fund	\$124,000	\$620,000
1029	TMF Transportation Planning Organization	\$4,400	\$22,000
1035	Marion County Airport Fund	\$2,200	\$11,000
1052	Criminal Justice Court Costs Fund	\$1,800	\$9,000
1071	911 Management Fund	\$7,000	\$35,000
1074	Tourist Development Tax	\$9,200	\$46,000
1081	Parks and Recreation Fees Fund	\$3,400	\$17,000
1120	Fire Rescue and EMS Fund*	\$89,200	\$446,000
1131	Stormwater Program	\$12,400	\$62,000
1141	Building Safety Fund	\$57,600	\$288,000
1300	Rainbow Lakes Estates MSD	\$2,000	\$10,000
1301	Rainbow Lakes Estates Comm Res Facility MSTU	\$600	\$3,000
1302	Rainbow Lakes Estates MSTU for Road Improvements	\$2,400	\$12,000
1310	Marion Oaks MSTU	\$7,400	\$37,000
1311	Marion Oaks MSTU for General Services	\$6,400	\$32,000
1320	Silver Springs Shores Special Tax District	\$5,600	\$28,000
4010	Solid Waste Disposal Fund	\$48,800	\$244,000
4520	Marion County Utility Fund	\$95,200	\$476,000
5010	Insurance Fund	\$7,600	\$38,000