

Budget Adjustments
2026-5-288
Effective Date 02/17/2026

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
STC073801-CIP TRANSP-NEWINF CNS-738	NW 49TH / 35TH ST PH 2B	563220	25,845,700	(10,270)	25,835,430
STC073804-CIP TRANSP-NEWINF CNS-738	SW 49TH / 40TH AVE PH 1	563220	10,907,822	8,815	10,916,637
STC073814-CIP TRANSP-EXPANS CNS-738	SW 49TH AVE N	563220	1,119	785	1,904
STC073817-CIP TRANSP-TFCTRL CNS-738	S MAGNOLIA AVE AT SE 80TH RNDABT	563220	76	42	118
STC073831-CIP TRANSP-REHABL CNS-738	PAVEMENT PRESERVATION	563220	22,557,477	97	22,557,574
STC073868-CIP TRANSP-NEWINF ROW-738	NW 80TH AVE AT W HWY 40	561301	7,935,053	12	7,935,065
STC073893-CIP TRANSP-EXPANS CNS-738	SW 38TH / 40TH ST WIDENING	563220	2,620	507	3,127
STC073897-CIP TRANSP-EXPANS ROW-738	SW HWY 484 WIDENING PH 1	561301	-	12	12
			67,249,867	-	67,249,867