

## **Exhibit F**

### **Judicial Center 3 (JC3) Fourth Floor Buildout**

Construction on the JC3 Fourth Floor Buildout began on February 17, 2024. The project remains on schedule, with substantial completion anticipated by January 2026 and a planned occupancy date in mid-February 2026.

### **Judicial Center 3 (JC3) Third Floor Buildout**

The JC3 Third Floor Buildout is currently programmed in Marion County's FY26/27 General Fund Capital Improvement Plan, with an estimated project cost of \$5,985,720 (Project Code: FMC000041). This project was identified in the 2022 Judicial Center Master Plan (page 45) as a moderate priority, with a recommended implementation timeline of 5 to 8 years from the report's publication. The proposed use includes space for Court Administration, Judicial offices, and Magistrate suites. Prior to moving forward, the project scope and cost estimates will need to be revisited and validated by key stakeholders.

