

Marion County Board of County Commissioners
 Monthly Report - Building Department Budget and Actual
 Fiscal YTD - March 31, 2024

	<u>Adopted 2023-24</u>	<u>Fiscal YTD Actual 03/31/2024</u>
<u>Revenues</u>		
Operating Revenues	\$ 3,523,265	\$ 4,244,212
Balances Forward (Unaudited)	9,016,161	10,293,158
 Total Revenues and Fund Balance	<u>\$ 12,539,426</u>	<u>\$ 14,537,370</u>
 <u>Expenditures</u>		
Personal Services	\$ 6,329,531	\$ 2,682,026
Operating & Transfers	2,699,757	799,643
Capital Outlay	447,218	7,231
Reserves	2,362,920	-
Other Uses - Enforce Building Code	700,000	-
 Total Expenditures	<u>\$ 12,539,426</u>	<u>\$ 3,488,900</u>
 Fund Balance Surplus (Deficit)	<u>\$ -</u>	<u>\$ 11,048,470</u>