

Marion County Board of County Commissioners
Monthly Report - Building Department Budget and Actual
Fiscal YTD - July 31, 2021

	Adopted 2020-21	Fiscal YTD Actual 07/31/2021
<u>Revenues</u>		
Operating Revenues	\$ 5,744,675	\$ 5,990,774
Balances Forward	8,924,447	11,551,603
Total Revenues and Fund Balance	<u>\$ 14,669,122</u>	<u>\$ 17,542,377</u>
<u>Expenditures</u>		
Personal Services	\$ 4,002,328	\$ 3,223,647
Operating & Other	6,961,281	1,033,414
Capital Outlay	350,762	474,406
Reserves	3,354,751	-
Total Expenditures	<u>\$ 14,669,122</u>	<u>\$ 4,731,467</u>
Fund Balance Surplus (Deficit)	<u>\$ -</u>	<u>\$ 12,810,910</u>