



Marion County Community Redevelopment Agency Meeting Agenda

Tuesday, October 15, 2024

1:50 PM

McPherson Governmental
Campus Auditorium

ROLL CALL AND PLEDGE OF ALLEGIANCE

PROOF OF PUBLICATION

1. **ADOPT THE FOLLOWING MINUTES: NONE**

2. **SCHEDULED ITEMS**

2.1. [Request Approval of Budget Amendment for Silver Springs CRA Trust Fund Fiscal Year 2024-25 - Administrative and Capital \(\\$46,700\)](#)

3. **NEW BUSINESS**

ADJOURN



Marion County

Community Redevelopment Agency

Agenda Item

File No.: 2024-16865

Agenda Date: 10/15/2024

Agenda No.: 2.1.

SUBJECT:

Request Approval of Budget Amendment for Silver Springs CRA Trust Fund Fiscal Year 2024-25 - Administrative and Capital (\$46,700)

INITIATOR:

Christopher D. Rison, AICP, FRA-P

DEPARTMENT:

Growth Services

DESCRIPTION/BACKGROUND:

The Silver Springs Community Redevelopment Area (CRA) Trust Fund's Fiscal Year 2024-25 Budget was adopted in September 2024. The budget did not reflect the expected interest income of \$26,000 projected for the CRA Trust Fund. The attached budget amendment resolution (BAR) proposes to recognize and allocate the funds to the "Improvements Other Than Buildings" line item. Further, the Silver Springs CRA Master Plan proposes pedestrian crossing and median improvements for E. Silver Springs Boulevard within the CRA, and such improvements are "Improvements Other Than Buildings" expenditures. Staff recommends a budget amendment to shift an additional \$22,000 in funds from "Grants & Aid" to "Improvements Other Than Buildings" to result in a total line-item value of \$98,700 for pedestrian crossing and median improvements project initiation.

Staff recommends approval of the attached budget amendment resolution to direct \$46,700 from the "Interest Revenue" and "Grants and Aid" line items to the "Improvements Other Than Buildings" line item. For reference, attached is an updated overall listing of the Silver Springs CRA Fiscal Year 2024-25 Budget along with the pedestrian crossing and median improvements illustration from the Silver Springs CRA Master Plan Update.

BUDGET/IMPACT:

Revenue increase/neutral

RECOMMENDED ACTION:

Motion to approve the attached Budget Amendment Resolution.



LEGAL REQUEST MEMORANDUM (LRM)

From: (Name) Rison Christopher (Dept) Planning - 1700
 Last First
 (Title) Senior Planner (Phone) xt. 2624
 Signature It's me! Date 10/3/2024

The Office of the County Attorney is requested to provide legal assistance as detailed in this legal request and supporting documents (attached).

Request for: New Document Review & Comment RESUBMIT LRM No. _____
 Approve as to Form Other

Description of Request

Please review CRA Budget Amendment Resolution for consideration. The BAR will add in the expected funds to be received from interest on the CRA Trust Fund and allocated the funds to Improvements Other Than Buildings. The BAR will also shift funds from Grants & Aid to Improvements Other Than Buildings to allow the CRA to pursue the proposed activated pedestrian crossings and median improvements for SR Hwy 40 as proposed by the CRA Master Plan as adopted by the CRA Agency Board.

For more information or discussion, contact: Same as above
 (Name) _____ (Title) _____ (Phone) _____
 Last First

Agenda Item? Yes No Agenda Date: Tuesday, October 15, 2024
 Agenda Deadline Date for **Legal:** Wednesday, October 9, 2024 Agenda Deadline Date for **Admin:** Wednesday, October 9, 2024

Note: Please allow a MINIMUM of 5 working days BEFORE deadlines for LRM to be completed.

DO NOT COMPLETE - Office of the County Attorney use ONLY

LRM No. 2024-884

Assigned to: Matthew Guy Minter, County Attorney Dana E. Olesky, Chief Asst. County Attorney Thomas Schwartz, Asst. County Attorney Valdoston Shealey, Asst. County Attorney

Outcome:

Approved as to form and legal sufficiency
 Approved with revisions: Suggested Completed
 Other:

Date Received:

RECEIVED

By Marion County Attorney-HF at 12:00 pm, Oct 07, 2024

Attorney Signature: [Signature] Date 10/07/2024

Staff Signature: [Signature] Date: 10/07/2024 Returned: Department Admin Completed

RESOLUTION NUMBER 2024 – R - ____

**A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF
MARION COUNTY, FLORIDA, TO AMEND THE SILVER SPRINGS COMMUNITY
REDEVELOPMENT AREA TRUST FUND FISCAL YEAR 2024-2025 BUDGET**

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency (“Agency”) pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-4;

WHEREAS, Marion County, Florida, established the Silver Springs Community Redevelopment Area (“SSCRA”) and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, F.S.;

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency Governing Board (“Board”) pursuant to Section 163, Part III, F.S., and Resolution 2013-R-169;

WHEREAS, the Agency Board is responsible for establishing the annual SSCRA Trust Fund Budget pursuant to Section 163, Part III, FS and Section 189.016, F.S.; and

WHEREAS, the Agency Board may by resolution establish and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SSCRA Trust Fund for Fiscal Year 2024-2025:

Transferred From:

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
1191 - 361110	Silver Springs Comm. Redevelopment Area Trust Fund Interest Revenue	\$24,700
1191 - 583101	Silver Springs Comm. Redevelopment Area Trust Fund Grants & Aid	\$22,000
Total Transferred From		\$46,700

Transferred To:

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
1191 - 563101	Silver Springs Comm. Redevelopment Area Trust Fund Improvements Other Than Buildings	\$46,700
Total Transferred To		\$46,700

NOW THEREFORE, BE IT RESOLVED by the Marion County Community Redevelopment Agency Board, Marion County, Florida, on this 15th Day of October, 2024, that the aforementioned transactions are hereby approved and authorized.

**MARION COUNTY COMMUNITY REDEVELOPMENT
AGENCY GOVERNING BOARD
MARION COUNTY, FLORIDA**

Michelle Stone, Chairman

Attest:

Gregory C. Harrell, Clerk of Court and Comptroller
Marion County, Florida

**Marion County CRA Agency Board
Silver Springs CRA Trust Fund
Amended Fiscal Year 2024-2025 Budget
October 15, 2024
(With Allocation Percentages)**

BUDGETED INCOME

	Line Item Number	Budget			% of
		New TIF Revenue	Carry Forward	Total	Total
CRA Trust Fund (New FY TIF Revenue Contribution)	337101	\$460,950	\$0	\$460,950	
Interest	361110	\$24,700	\$0	\$24,700	
CRA Trust Fund (Carry Forwards, if any)	399991	\$0	\$378,598	\$378,598	
Grants, etc.		\$0	\$0	\$0	
Other		\$0	\$0	\$0	
TOTAL		\$485,650	\$378,598	\$864,248	100%

BUDGETED EXPENSES

Professional Services	531109				
MCSO/Community Policing		\$165,000	\$0	\$165,000	19%
Annual Audit	532101	\$5,835	\$0	\$5,835	1%
Travel & Per-Diem	540101	\$5,750	\$0	\$5,750	1%
Postage & Freight	542201	\$800	\$0	\$800	0%
Printing & Binding	547101	\$500	\$0	\$500	0%
Advertising	549201	\$2,000	\$0	\$2,000	0%
Other Current Charges (DEO Annual Fee)	549990	\$200	\$0	\$200	0%
Office Supplies	551101	\$50	\$0	\$50	0%
Operating Supplies	552108	\$50	\$0	\$50	0%
Books, Publications, & Subscriptions	554101	\$90	\$0	\$90	0%
Dues & Memberships (FRA)	554201	\$3,000	\$0	\$3,000	0%
Training & Education	555501	\$7,560	\$0	\$7,560	1%
Improvements Other than Buildings (Projects Tasks)	563101	\$98,700	\$0	\$98,700	11%
Streetlighting (incl. Wayfinding)					
Gateway/Wayfinding signage (area)					
Property Acquisition					
Easement Acquisitions					
Sidewalks/Trails					
Roadway Pedestrian and Median Improvements					
Utility Installation Program					
Bus/Transit Stop(s)					
Grants & Aid (Project Programs)	583101	\$196,115	\$378,598	\$574,713	66%
Building Improvement & Façade Grant Program					
Security Improvements Grant Program					
Utility Connection Grant Program (W and/or S)					
Sign Grant Program					
Gateway/Wayfinding signage (on-site)					
Painting Grant Program					
Abatements (Code Demo and/or Grant)					
Septic Tank Pump-out Grant					
Title Clearance/Resolution					
Brownfields Investigation Funding/Grant					
TOTAL		\$485,650	\$378,598	\$864,248	100%



Silver Springs CRA MASTER PLAN UPDATE

Transforming Silver Springs Boulevard

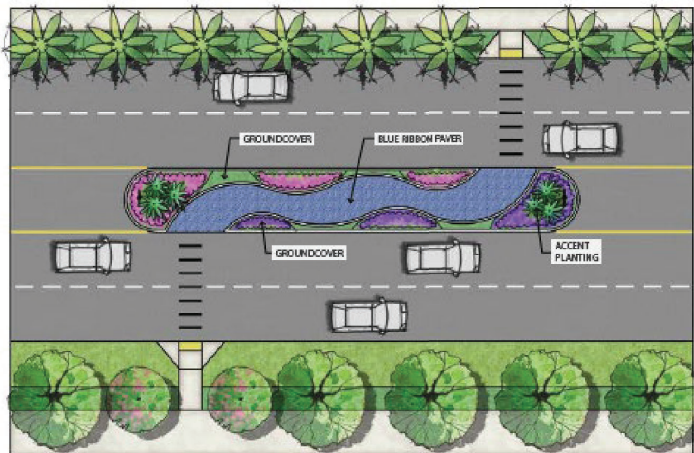
PROPOSED PLANTING PALETTE



HARDSCAPE MATERIALS PALETTE



Concept A



Concept B



Concept C