

# MARION COUNTY FIRE RESCUE

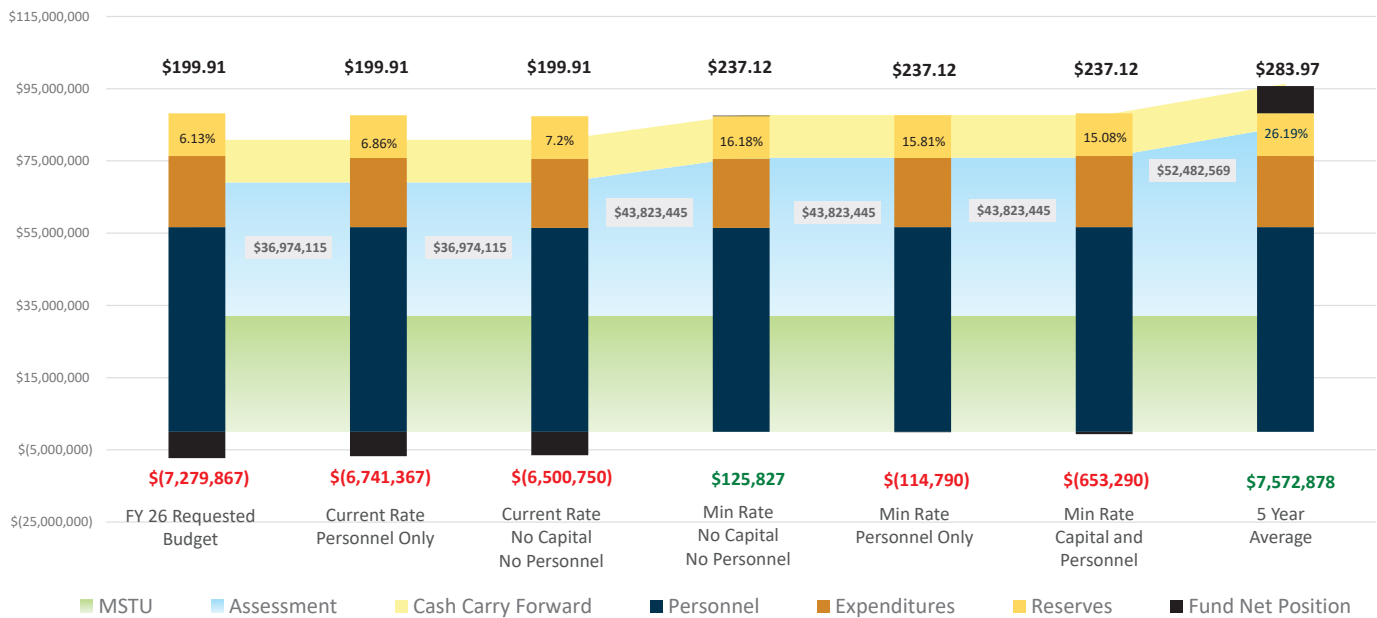
## FIRE ASSESSMENT SCENARIOS



## Budget Scenarios

1. FY 26 budget – Current Assessment
2. FY 26 budget – Current Assessment
  - a. No capital
3. FY 26 budget – Current Assessment
  - a. No capital
  - b. No personnel
4. Minimum rate for a neutral budget
  - a. \$237.12 assessment rate
  - b. No capital
  - c. No personnel
5. Minimum rate
  - a. No capital
  - b. Includes personnel
6. Minimum rate
  - a. Includes capital
  - b. Includes personnel
7. 5 Year Average Rate
  - a. \$283.97
  - b. Includes capital
  - c. Includes personnel

## All Scenarios for First Year



## Rate Comparisons



### Revised Rates Neutral Year 1

- Year 1: \$237.12
- Remaining 4 Year Average: \$290.00

### Workshop Rates

- 5 Year Average: \$283.97

### Revised Rates Minus Capital

- Workshop Rates minus Capital
- 5 Year Average \$280.78