

Exhibit C

County Building Renovations and Remodels
Re: 16 Entities into Combined Building
Fiscal Years 2022-2025

Fiscal Year	Building/Requesting Department	Description	Total Cost	Funding Source	Classification
FY 22/23					
FY 22/23	Administration	BOCC Auditorium Remodel	\$ 599,648.35	General Fund - Building CIP	CIP
FY 22/23	Growth Services	New cubicles for code enforcement & electrical component	\$ 1,765.30	Facilities - Small Projects	Operating
			\$ 601,413.65		
FY 23/24					
FY 23/24	Facilities	Clean out Wellness Storage to add storage for departments	\$ 72,997.09	Facilities - Small Projects	Operating
FY 23/24	Human Resources	Update to Green Clover Hall	\$ 56,228.59	Facilities - Small Projects	Operating
FY 23/24	Facilities	LED upgrade project managers areas	\$ 945.77	Facilities - Small Projects	Operating
FY 23/24	Facilities	Facilities Inventory Mezzanine and Conference Room Remodel	\$ 369,079.65	General Fund - CIP & FAC Small Proj	CIP & Operating
FY 23/24	Human Resources	Remodel conference room	\$ 2,766.24	Facilities - Small Projects	Operating
FY 23/24	State Rep	Update to building add offices	\$ 1,682.44	Facilities - Small Projects	Operating
FY 23/24	IT	IT Strike team Conference room C	\$ 1,163.94	Facilities - Small Projects	Operating
FY 23/24	Human Resources	LED upgrade, back of building	\$ 551.40	Facilities - Small Projects	Operating
FY 23/24	Administration	Commission Office build out	\$ 4,942.06	Facilities - Small Projects	Operating
FY 23/24	Administration	Build corner shelf in County Administrators office for rally bar	\$ 604.08	Facilities - Small Projects	Operating
			\$ 510,961.26		
FY 24/25					
FY 24/25	State Rep	Remodel of legislative offices (chapel)	\$ 64,986.23	Facilities - Small Projects	Operating
FY 24/25	Administration	Remodel of Annex for Kat Cammack	\$ 334,783.47	Facilities - Small Projects	Operating
FY 24/25	Facilities	Inventory and shelving project	\$ 14,486.18	Facilities - Small Projects	Operating
FY 24/25	Utilities	Conference Room Technology Upgrade	\$ 708.30	Facilities - Small Projects	Operating
			\$ 414,964.18		
			\$ 1,527,339.09		
Additional Renovations and Remodels					
Fiscal Years 2022-2025					
FY 22/23					
FY 22/23	Fire Station 1	Kitchen Remodel	\$ 54,649.40	Fire Rescue - Building CIP	CIP
FY 22/23	Fire Station 4	Kitchen Remodel	\$ 46,346.62	Fire Rescue - Building CIP	CIP
FY 22/23	Fire Station 10	Kitchen Remodel	\$ 54,874.24	Fire Rescue - Building CIP	CIP
FY 22/23	Fire Station 12	Kitchen Remodel	\$ 46,374.10	Fire Rescue - Building CIP	CIP
FY 22/23	Fire Station 15	Kitchen Remodel	\$ 46,374.10	Fire Rescue - Building CIP	CIP
FY 22/23	Fire HQ	Remove two walls and eliminate mail room door	\$ 6,757.35	Facilities - Small Projects	Operating
FY 22/23	Fleet	Remodel Deputy Directors office (combine two spaces)	\$ 7,067.29	Facilities - Small Projects	Operating
			\$ 262,443.10		
FY 23/24					
FY 23/24	Fire Station 19	Kitchen Remodel	\$ 143,595.04	Fire Rescue - Building CIP	CIP

FY 23/24	Fire Station 27	Kitchen Remodel	\$	150,871.00	Fire Rescue - Building CIP	CIP
FY 23/24	Fire Station 22	Kitchen Remodel	\$	157,336.87	Fire Rescue - Building CIP	CIP
FY 23/24	Fire	Close in door way to create more efficient work space	\$	60.20	Facilities - Small Projects	Operating
FY 23/24	Fire Prevention	Update to Fire Marshall area to create an effective work area	\$	16,811.37	Facilities - Small Projects	Operating
FY 23/24	Animal Services	Add additional fencing around property for play spots and level ground	\$	16,972.58	Facilities - Small Projects	Operating
FY 23/24	Guardian Ad Litem	Creat more work spaces	\$	2,523.85	Facilities - Small Projects	Operating
FY 23/24	Court Administration	Remove file cabinets and enhance customer area	\$	1,042.22	Facilities - Small Projects	Operating
FY 23/24	Library	Create secure storage area	\$	2,571.50	Facilities - Small Projects	Operating
FY 23/24	Fire	First arriving technology upgrades	\$	10,195.21	Facilities - Small Projects	Operating
FY 23/24	Fire	Provide climate control for logistics	\$	7,133.05	Facilities - Small Projects	Operating
FY 23/24	Health Department	LED upgrade	\$	2,049.48	Facilities - Small Projects	Operating
FY 23/24	Fleet	Install dutch door in lobby	\$	1,296.70	Facilities - Small Projects	Operating
FY 23/24	Fire	LED upgrade to training room	\$	4,054.13	Facilities - Small Projects	Operating
FY 23/24	Fire	Reomove wall to create larger work space to accomidate more staff	\$	2,566.22	Facilities - Small Projects	Operating
			\$	519,079.42		

FY 24/25

FY 24/25	Fire Station 7	Kitchen Remodel	\$	96,650.40	Fire Rescue - Building CIP	CIP
FY 24/25	Fire Station 20	Remodel and Expansion	\$	3,297,004.53	Surtax	CIP
FY 24/25	Fire Station 13	Remodel	\$	458,263.65	Fire Rescue - Building CIP	CIP
FY 24/25	Silver Spring Shores Library	Remodel	\$	599,970.00	Library Capital & CDBG Grant	CIP
FY 24/25	Employee Health Clinic	Purchased building and renovating for health clinic needs	\$	2,965,924.62	Risk - Building CIP	CIP
FY 24/25	JC3 4th Floor	Expansion	\$	5,979,174.60	Courthouse Capital - CIP	CIP
FY 24/25	SELP	Sales Arena Remodel	\$	37,875.00	Parks Capital - CIP	CIP
FY 24/25	Court Administration	CASA - Remove door create new entry	\$	8,819.13	Facilities - Small Projects	Operating
FY 24/25	Fire	Update to SOC for IT purposes	\$	15,782.41	Facilities - Small Projects	Operating
FY 24/25	Fire	Updates to Chief Bantas office	\$	6,049.81	Facilities - Small Projects	Operating
FY 24/25	Court Administration	5th floor administration, create new office	\$	4,648.26	Facilities - Small Projects	Operating
FY 24/25	MCSO	Create wall for Chaplin	\$	5,426.16	Facilities - Small Projects	Operating
FY 24/25	Public Safety Communications	Lisa Chahill office upgrade	\$	1,911.64	Facilities - Small Projects	Operating
FY 24/25	Fire	Concreate pad at 23	\$	6,196.67	Facilities - Small Projects	Operating
FY 24/25	Fire	Restroom remodel at Sparr	\$	5,652.65	Facilities - Small Projects	Operating
			\$	13,489,349.53		