FY 24-25 Room Night Generating Event Funding Allocations

Event	Prop	osed Funding	Ар	proved Funding	Exp	ended Funding
NMRA Sunshine Region Convention*	\$	1,400.00	\$	1,400.00	\$	-
Grandview Fall Fun Draft Horse Show*	\$	10,010.00	\$	10,010.00	\$	-
Ocala International Horse Show	\$	25,000.00	\$	25,000.00	\$	16,275.00
Fiddler's Turkey Run	\$	5,040.00	\$	5,040.00	\$	3,900.00
HITS Ocala Holiday Series	\$	25,000.00	\$	25,000.00	\$	25,000.00
HITS Post Time Farm Premier	\$	25,000.00	\$	25,000.00	\$	25,000.00
JVC Nike First in Show	\$	25,000.00	\$	25,000.00	\$	25,000.00
HITS Ocala Winter Circuit Weeks 1-5	\$	25,000.00	\$	37,500.00	\$	33,446.00
The Sun Conference Swimming and Diving Championships	\$	8,400.00	\$	8,400.00	\$	8,000.00
HITS Ocala Winter Circuit Weeks 6-10	\$	25,000.00	\$	37,500.00	\$	37,380.00
JVC Nike Winner's Circle Volleyball Tournament	\$	10,010.00	\$	10,010.00	\$	10,010.00
FACAP 47th Annual Seminar	\$	3,500.00	\$	3,500.00	\$	1,821.25
Rock the Country	\$	50,000.00	\$	50,000.00		
Live Oak International	\$	18,200.00	\$	18,200.00	\$	5,726.00
Grandview Invitational	\$	19,600.00	\$	19,600.00	\$	17,584.00
Grandview World Nights	\$	22,400.00	\$	22,400.00	\$	19,684.00
Cal Ripken T-Ball/Rookie B State Tournament	\$	10,500.00	\$	10,500.00		
Dixie Softball State Tournament	\$	12,012.00	\$	12,012.00		
Patriotic Skies	\$	6,100.00	\$	6,100.00		
Witches Brew Spell-A-Thon Softball Tournament	\$	15,000.00				
AHAF Holiday Festival Arabian Horse Show	\$	3,500.00				
Ocala International Horse Show	\$	14,000.00				
AYF Southeast Regional Championship	\$	6,000.00				
Florida Swims High School Swim Meet	\$	2,500.00				
Fiddler's Turkey Run	\$	6,130.00				
Budgeted Amount				\$330,000.00		
Available to Fund Room Night Generating Events				-\$24,568.25		

TDC approved higher funding

Event canceled due to Hurricane Milton

Event planner fell short on deliverables