

Tentative Education Facilities Plan

PROJECT UPDATE

March 2025 PSPO Meeting

*The Technical
Working Group*

in partnership with



AGENDA

**Project
Status**



01

**Looking
Forward**



02

**Confirmation
& Discussion**



03

Project Status



Project Status

PURPOSE



**SCHOOL COLLABORATION WITH
LOCAL GOVERNMENTS**

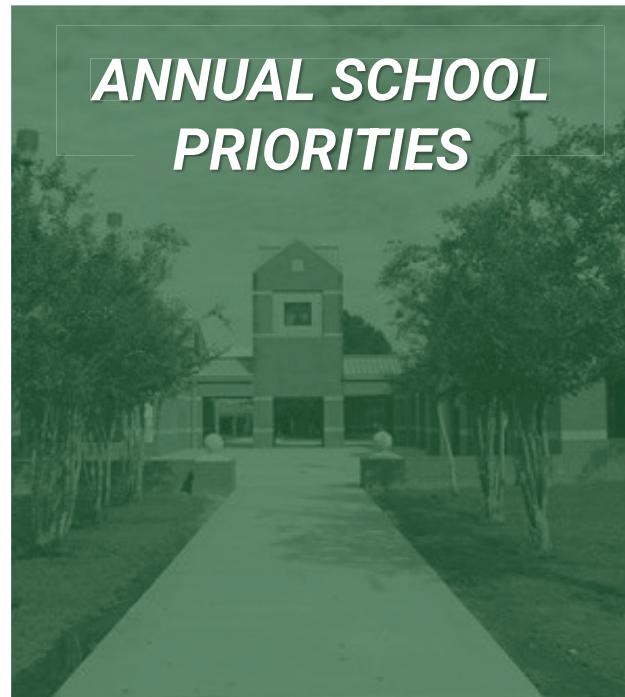
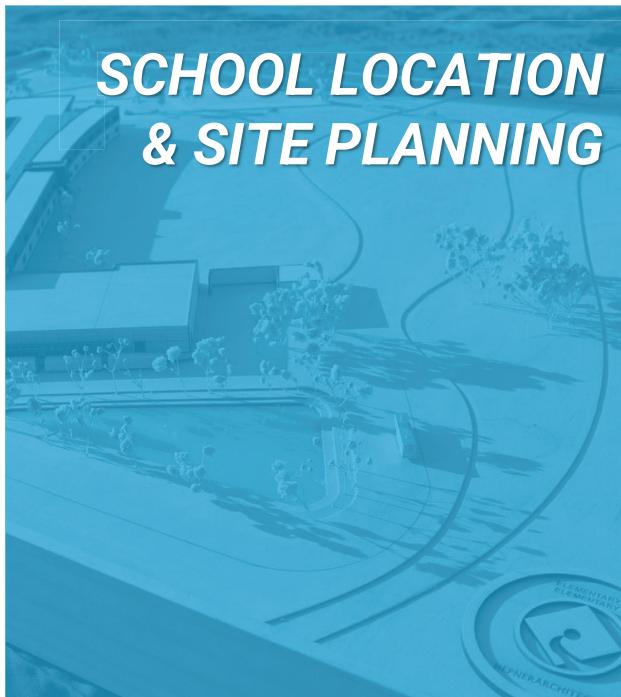
**DATA-BASED SCHOOL
CAPACITY & GROWTH**





Project Status

GOALS



Project Status

PARTICIPANTS

JURISDICTIONS



COMMITTEES

Public School Planning Officials

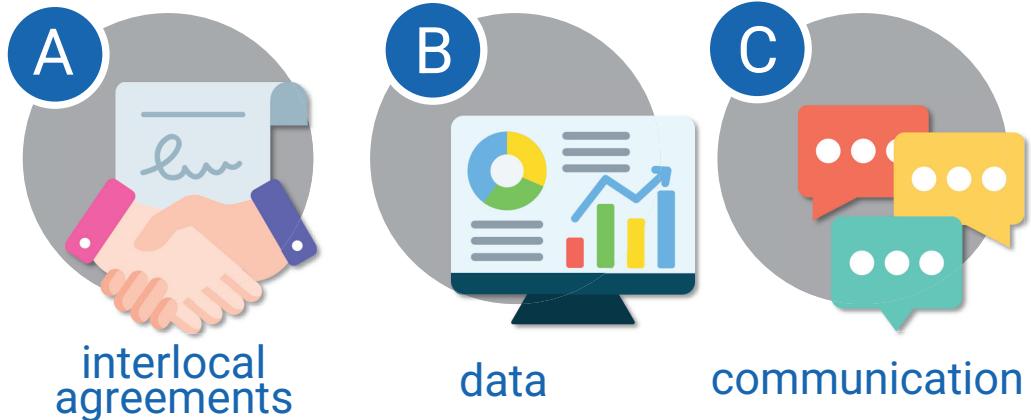
Technical Working Group

Technical Working Group
Subcommittee

Public School Advisory Council

Project Status

TOOLS



Project Status

MEETINGS

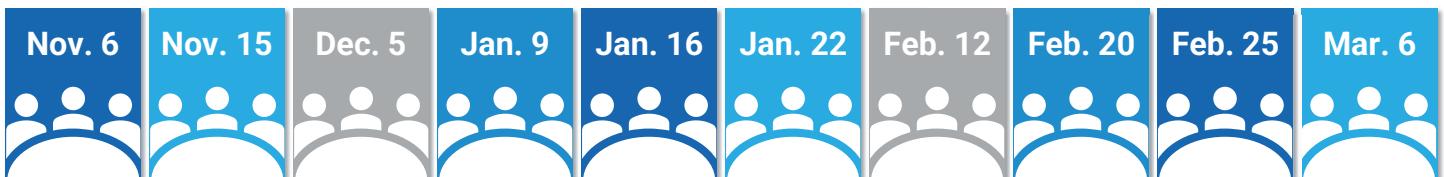
TWG COMMITTEE



PSPO



TWG SUBCOMMITTEE





DATA



Standardization of
Development Data

Impacts to
School System

ILA



Annual
Schedule

Process
Clarification

SECTION 02

Looking Forward

Looking Forward

DATA



DATA

Looking Forward (Data)

WORK PLAN

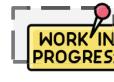


Standardization of Development Data

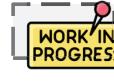
Impacts to School System



1. Request Development & School Data
(Oct. - Dec.)



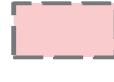
2. Consolidate Development Data
(Jan. - May)



3. Data Refinement
(Jan. - May)



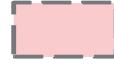
4. Verify & Normalize Jurisdiction Data
(Feb. - May)



5. Establish County-wide Baseline Data
(Apr. - June)



6. Identify Absorption Rate
(July)

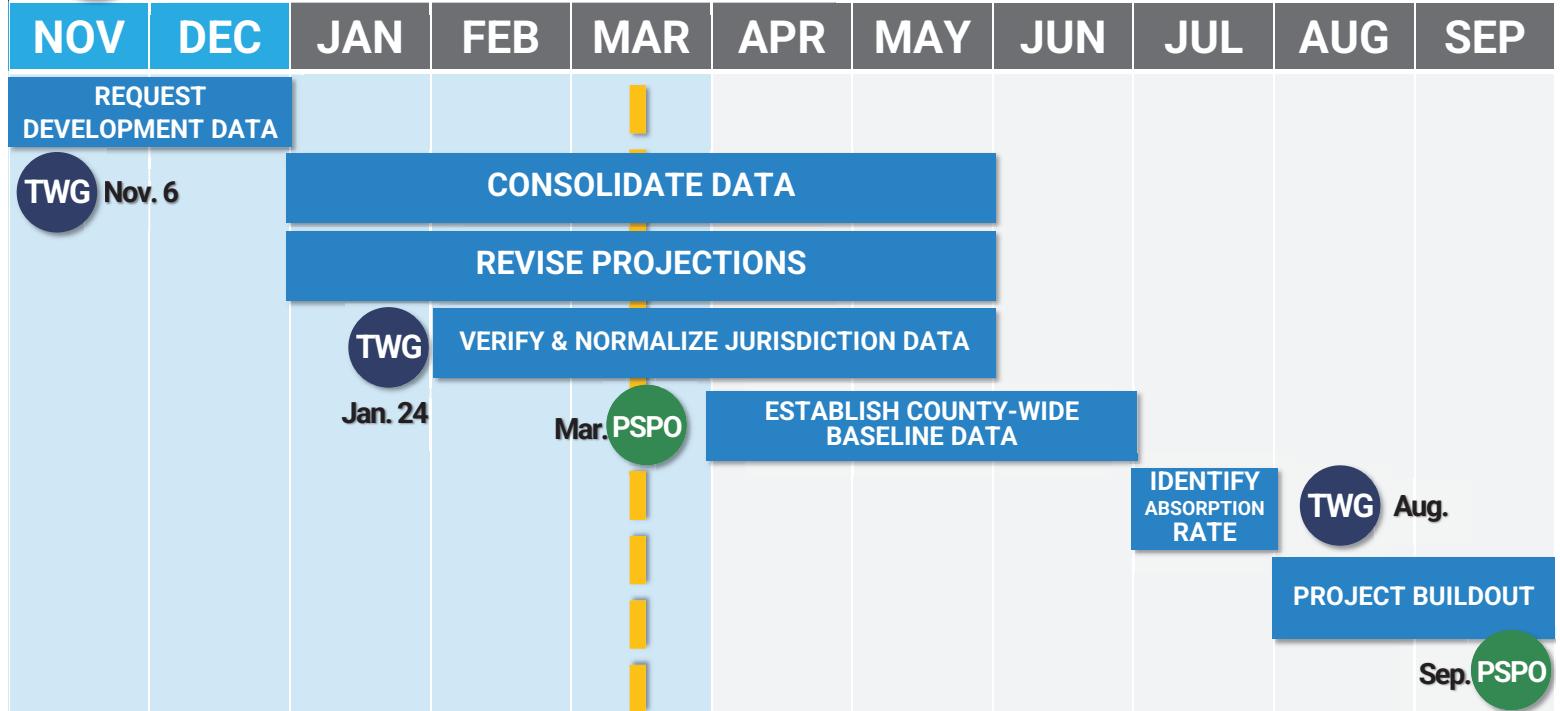


7. Project 5-, 10-, 20-Yr. Buildout
(Aug. - Sept.)



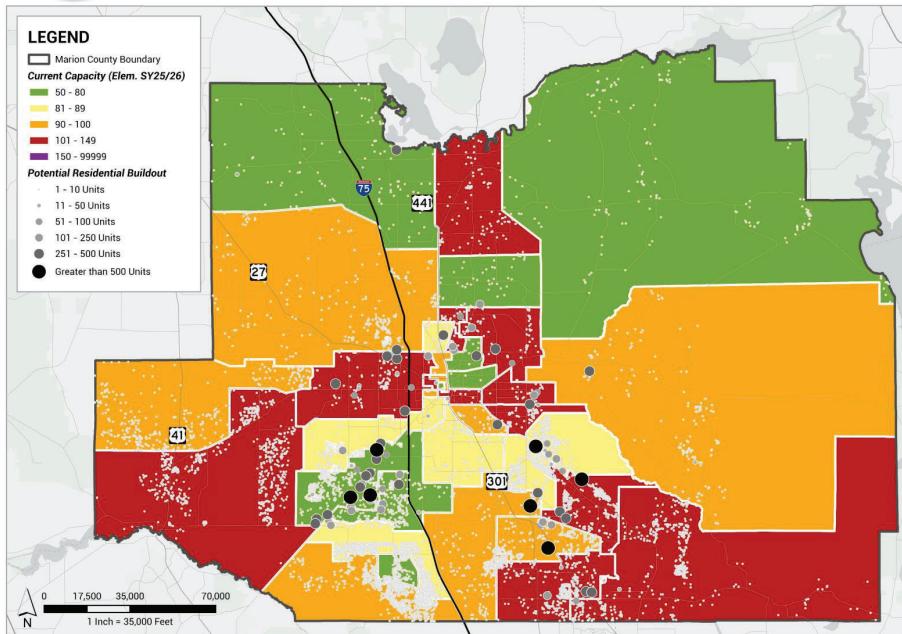
Looking Forward (Data)

WORK PLAN



Looking Forward (Data)

SY 24-25 CAPACITY & ENROLLMENT



Current Elementary School Capacity (SY 25/26 Zones)



elementary

Enrollment

20,577

Capacity

90%



Looking Forward (Data)

15

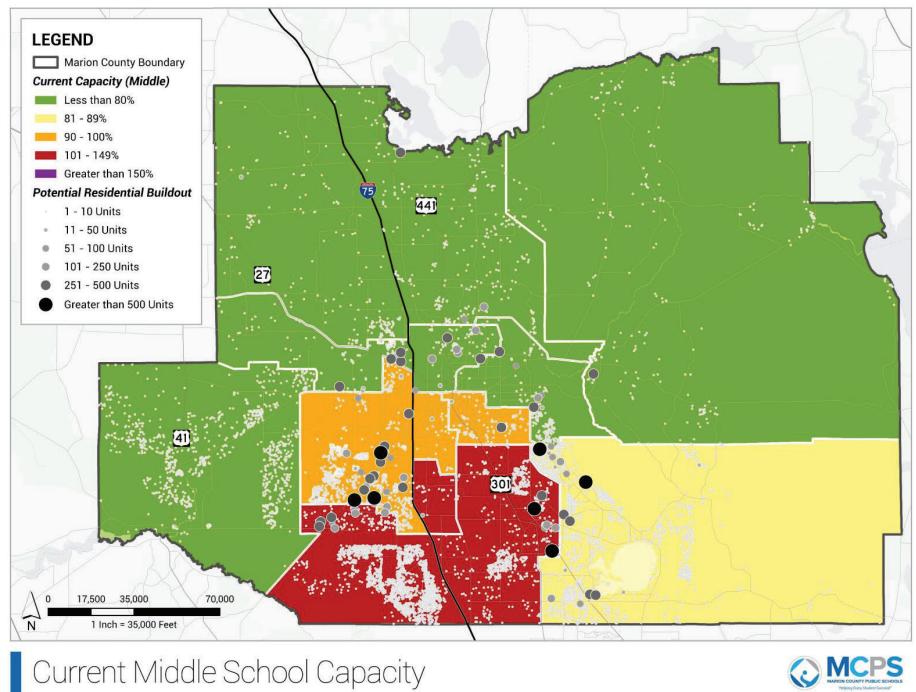
middle

Enrollment

10,452

Capacity

91%



MCPS
Marion County Public Schools



Looking Forward (Data)

16

SY 24-25 CAPACITY & ENROLLMENT

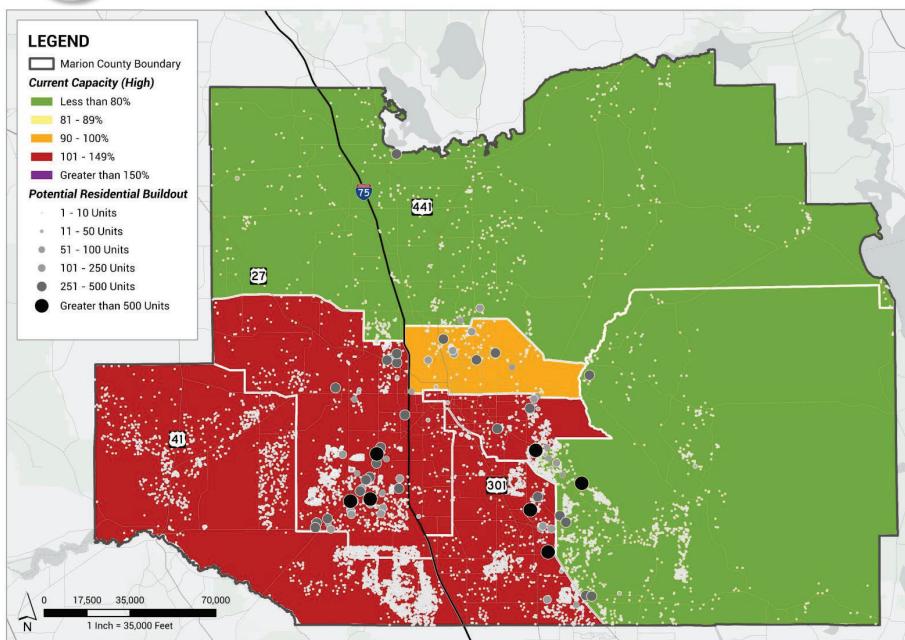
high

Enrollment

13,249

Capacity

101%



MCPS
Marion County Public Schools

Looking Forward



Looking Forward (ILA)

WORK PLAN

ILA



- 1. Define Issues (Dec. - Jan.)
- 2. Identify Improvements (Jan.)
- 3. TWG Direction (Jan. – Feb.) TWG
- 4. Draft Amendments (Feb. - Jul.)
- 5. Jurisdiction Review (Mar. - Jul.)
- 6. Revise Amendments (Mar. - Aug.) TWG
- 7. Revise & Adopt Improved Agreement (Sep. PSPO)

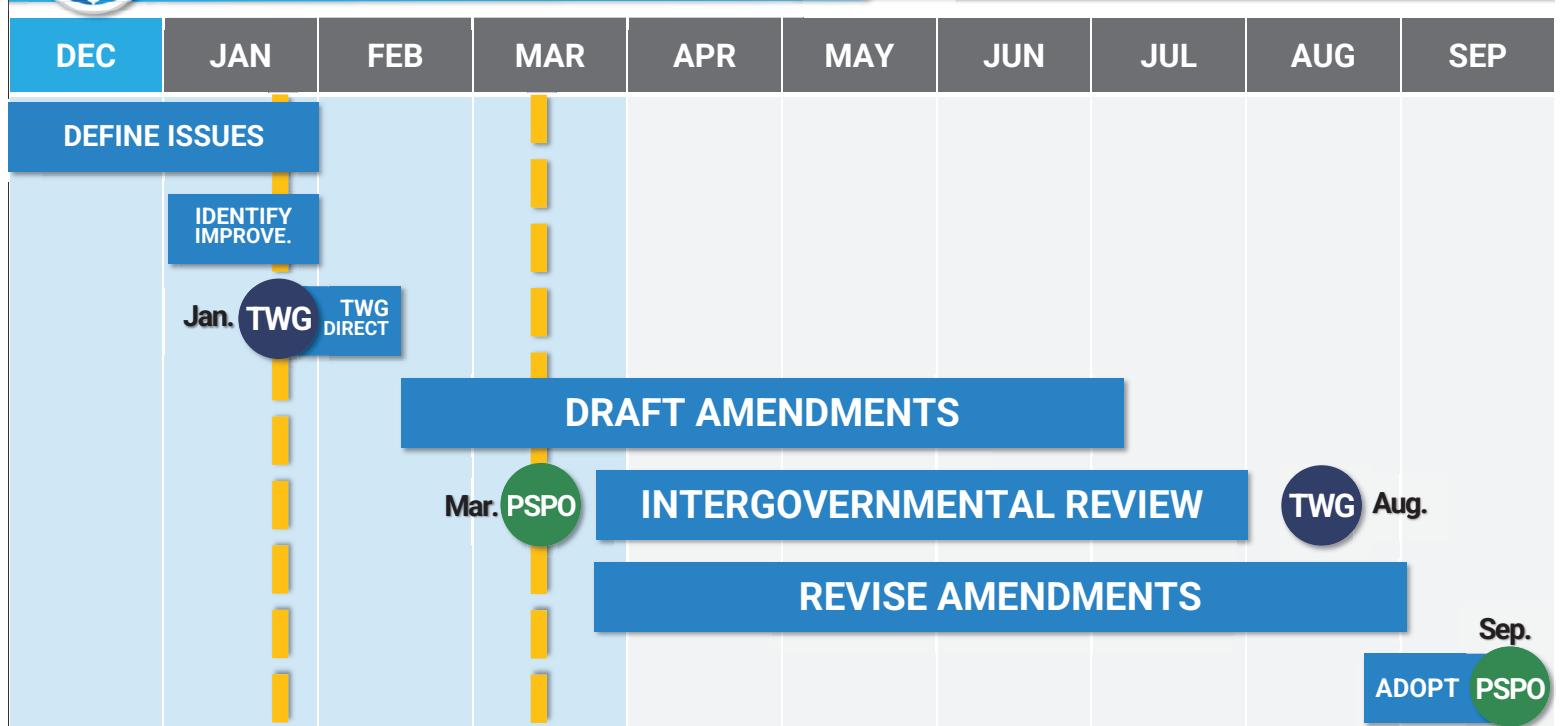
Indicates step concludes with a TWG Meeting



Looking Forward (ILA)

19

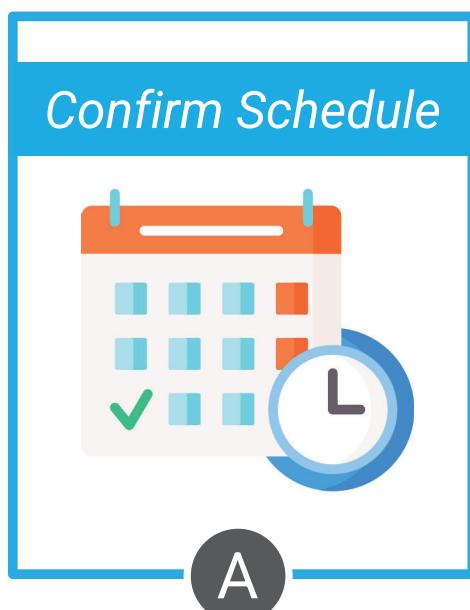
WORK PLAN

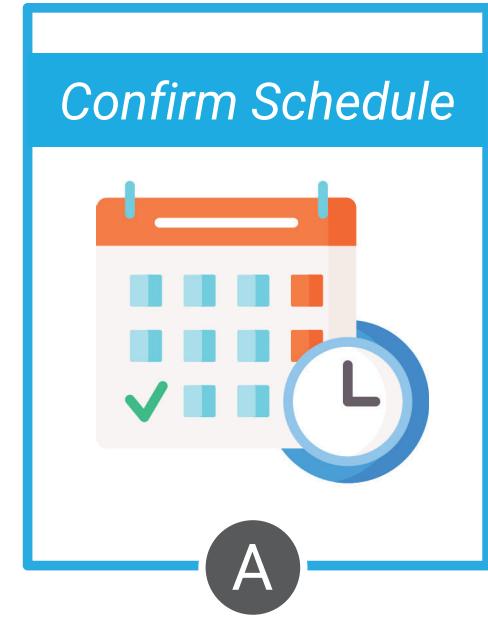


Looking Forward (ILA)

20

ITEMS TO ADDRESS

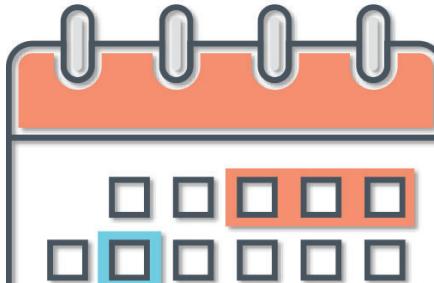




Data & Information Sharing

Roles & Responsibilities

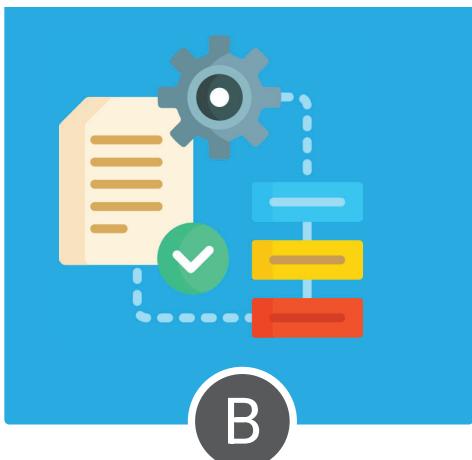
Annual vs. Ongoing



- I. **Table of Contents**
- II. **Roles and Responsibilities**
- III. **Procedure**
 - A. Joint Meetings
 - B. Information Sharing Coordination
 - a. Formatting of Data Shared
 - b. Uniformity of Data Tracked
 - C. Student Enrollment & Population Projections
 - D. School Location & Site Selection



Clarify Process



IV. Appendix

- A. Annual Schedule
- B. Student Generation Multiplier
- C. Sample Agendas
- D. Glossary

SECTION 03

CONFIRMATION & DISCUSSION



CONFIRMATION & DISCUSSION

25

The **TWG Subcommittee** is asking the **PSPO** for guidance on these topics:

- Schedules Based on “School Year”
- Work Plan for Data Assessment
- Work Plan for ILA Amendments
- Focus for ILA Amendments
- Consideration for Further TWG Review & Meetings (Aug.)
- PSPO “JPW” Date (Sept.)

26

THANK YOU

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