## RESOLUTION NUMBER 25 - R -

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the LOCAL HOUSING TRUST FUND:

## **Transferred From:**

| <u>Account</u>      | Cost Center - Account Title                                  | <u>Amount</u> |
|---------------------|--|---------------|
| 1151 - 350 - 549990 | STATE HOUSE INITIATIVE PARTNER OTH CURR CHRG - MISC EXPENSES | \$18,341      |
|                     |  | \$18,341      |
| Transferred To      | o:   |               |
| <u>Account</u>      | Cost Center - Account Title                                  | <u>Amount</u> |
| 1151 - 350 - 512101 | STATE HOUSE INITIATIVE PARTNER REGULAR SALARIES & WAGES      | \$14,976      |
| 1151 - 350 - 521101 | STATE HOUSE INITIATIVE PARTNER FICA TAXES                    | \$1,146       |
| 1151 - 350 - 522101 | STATE HOUSE INITIATIVE PARTNER RETIREMENT CONTRIBUTIONS      | \$2,101       |
| 1151 - 350 - 523401 | STATE HOUSE INITIATIVE PARTNER LIFE, AD&D, LTD               | \$100         |
| 1151 - 350 - 524101 | STATE HOUSE INITIATIVE PARTNER WORKER'S COMPENSATION         | \$18          |
|                     |  | \$18,341      |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF** 

|                     | MARION COUNTY, FLORIDA OF MARION<br>COUNTY, FLORIDA |
|---------------------|---|
| Attest:             |   |
|                     | Carl Zalak III, Chairman                            |
| Gregory C. Harrell, |   |

Clerk to the Board of
County Commissioners of
Marion County, Florida