				Current				Cur	rrent	Current Loaded	Proposed	Proposed Pay	Proposed		Proposed	Proposed Loaded	Difference
New/Reclass	Dept#	Department	Position #	Job Class	Vacant/Filled	Current Pay Grade	Current Title	Unloade	ed Salary	Salary	Job Class	Grade	FTE	Proposed Title	Unloaded Salary	Salary	Loaded
Pay Grade Change	BL400541	OCE	10760	1189	FILLED	119	DEPUTY COUNTY ENGINEER	\$ 128	8,294.40	\$ 169,268.97	1189	121		DEPUTY COUNTY ENGINEER	\$ 128,294.40	\$ 169,268.97	\$0
Reclassification	BL400541	OCE	10783	2291	FILLED	118	ASSIST. COUNTY ENGINEER RD MAINT	\$ 123	3,510.40	\$ 165,094.55	2308	120		OCE ASSIST. DIRECTOR	\$ 123,510.40	\$ 165,094.55	\$0
Reclassification	BL400541	OCE	10797	3026	FILLED	116	COUNTY SURVEYOR	\$ 106	6,288.00	\$ 145,269.79	2308	120		OCE ASSIST. DIRECTOR	\$ 106,288.00	\$ 145,269.79	\$0
Pay Grade Change	BL400541	OCE	10776	2302	FILLED	113-117 (BG 113)	ENGINEER	\$ 78	8,332.82	\$ 108,267.65	2302	115-119 (BG 115)		ENGINEER	\$ 78,332.82	\$ 108,267.65	\$0
Pay Grade Change	BL400541	OCE	10775	2302	FILLED	113-117 (BG 113)	ENGINEER	\$ 68	8,473.60	\$ 96,229.44	2302	115-119 (BG 115)		ENGINEER	\$ 69,742.40	\$ 97,777.69	\$1,548
Pay Grade Change	BL400541	OCE	10806	2302	FILLED	113-117 (BG 113)	ENGINEER	\$ 114	4,774.40	\$ 152,759.94	2302	115-119 (BG 119)		ENGINEER	\$ 114,774.40	\$ 152,759.94	\$0
Pay Grade Change	BL400541	OCE	10774	1293	FILLED	112-116 (BG 112)	OCE ENGINEERING PROJECT MANAGER	\$ 57	7,491.20	\$ 83,596.42	1293	114-118 (BG 114)		OCE ENGINEERING PROJECT MANAGER	\$ 65,187.20	\$ 93,097.86	\$9,501
Pay Grade Change	BL400541	OCE	10777	2079	FILLED	117	TRAFFIC OPERATIONS MANAGER	\$ 99	9,340.80	\$ 133,917.56	2079	119		TRAFFIC OPERATIONS MANAGER	\$ 99,340.80	\$ 133,917.56	\$0
Pay Grade Change	BL400541	OCE	10784	2297	VACANT	117	TRANSPORTATION ENGINEER	\$ 79	9,851.20	\$ 110,119.78	2297	119		TRANSPORTATION ENGINEER	\$ 91,416.00	\$ 124,241.43	\$14,122
Reclassification	EK430538	OCE	11317	2013	FILLED	117	STORMWATER ENGINEER	\$ 113	1,300.80	\$ 148,520.41	2308	120	0.75	OCE ASSIST. DIRECTOR	\$ 83,475.60	\$ 111,390.31	-\$37,130
Reclassification	BL400541	OCE	11317					\$	-	\$ -	2308	120	0.25	OCE ASSIST. DIRECTOR	\$ 27,825.20	\$ 37,130.10	\$37,130
Pay Grade Change	EK430538	OCE	11765	2302	FILLED	113-117 (BG 113)	ENGINEER	\$ 76	6,252.80	\$ 105,728.29	2302	115-119 (BG 115)		ENGINEER	\$ 76,252.80	\$ 105,728.29	\$0
Pay Grade Change	EK430538	OCE	11315	2302	FILLED	113-117 (BG 117)	ENGINEER	\$ 103	3,168.00	\$ 138,591.01	2302	115-119 (BG 119)		ENGINEER	\$ 103,168.00	\$ 138,591.01	\$0
Pay Grade Change	EK430538	OCE	11316	1293	FILLED	112-116 (BG 112)	OCE ENGINEERING PROJECT MANAGER	\$ 63	3,460.80	\$ 90,965.76	1293	114-118 (BG 114)		OCE ENGINEERING PROJECT MANAGER	\$ 67,187.20	\$ 95,566.79	\$4,601
Pay Grade Change	EK430538	OCE	11314	1293	FILLED	112-116 (BG 116)	OCE ENGINEERING PROJECT MANAGER	\$ 105	5,456.00	\$ 142,807.26	1293	114-118 (BG 118)		OCE ENGINEERING PROJECT MANAGER	\$ 105,456.00	\$ 142,807.26	\$0
Pay Grade Change	ZF440536	Utilities	11487	2302	VACANT	113-117 (BG 113)	ENGINEER	\$ 60	0,923.20	\$ 87,009.17	2302	115-119 (BG 115)		ENGINEER	\$ 69,742.40	\$ 97,777.69	\$10,769
Pay Grade Change	ZF440536	Utilities	11488	2302	VACANT	113-117 (BG 113)	ENGINEER	\$ 60	0,923.20	\$ 87,009.17	2302	115-119 (BG 115)		ENGINEER	\$ 69,742.40	\$ 97,777.69	\$10,769
Pay Grade Change	ZF440536	Utilities	11489	2302	VACANT	113-117 (BG 113)	ENGINEER	\$ 60	0,923.20	\$ 87,009.17	2302	115-119 (BG 115)		ENGINEER	\$ 69,742.40	\$ 97,777.69	\$10,769
	ZF440536	Utilities	11948											UTILITIES ASSISTANT DIRECTOR OF			
Reclassification	25440330	Otilities	11946	1281	VACANT	118	UTILITIES ENGINEERING MANAGER	\$ 85	5,446.40	\$ 116,952.67	1280	120		ENGINEERING	\$ 100,568.00	\$ 135,415.16	\$18,462
Pay Grade Change	ZF440536	Utilities	11483	1215	FILLED	119	UTILITIES DEPUTY DIRECTOR	\$ 112	2,236.80	\$ 149,663.44	1215	121		UTILITIES DEPUTY DIRECTOR	\$ 112,236.80	\$ 149,663.44	\$0
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Total	BL400541																\$62,301
	EK430538													· · · · · · · · · · · · · · · · · · ·			-\$32,529
	ZF4400536																\$50,768