



EMPOWERING MARION FOR SUCCESS II

Solid Waste

FY 23/24 – 2nd Quarter Accomplishments (January - March):

Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

1. Received comments from FDEP regarding the permit renewal and responded accordingly to their questions and comments.
2. Submitted renewal to FDEP for the truck wash permit at the Baseline Landfill.
3. Received, reviewed and commented on the 50% submittal to the Baseline Master Plan project which has a focus on generating a report of available airspace, potential revenue creation, estimated construction cost, and projected life of site.
4. Completed stormwater system repairs inclusive of five (5) down drain reconstructions.
5. Completed an audit of internal financial controls at the scale house and accounts receivable. No findings; however, there were five (5) observations to improve department efficiencies.
6. Bid initial demolition work for the transfer station. This will allow us to design corrective measures for repairs to the floor, push walls and load chute.
7. Completed revenue sufficiency study regarding gate rates.
8. Implemented a compactor preventative maintenance program at our recycling centers.

FY 23/24 – 3rd Quarter Goals (April - June):

Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

1. Take delivery and install six (6) new replacement compactors at our recycling centers.
2. Initiate an internal container repair program.
3. Receive and deploy a community events trailer, streamlining our ability to attend community events for litter education.
4. Implement community service worker time tracking and scheduling software.
5. Receive and review 90% submittal of the Baseline Master Plan project.
6. Resolve perched leachate and leachate outbreak issue.
7. Abandon a groundwater piezometer which was damaged at Baseline Landfill.
8. Resolve contract issues regarding G2 Energy and their willingness to operate our gas collection system.
9. Update the revenue sufficiency study regarding assessment rates as we look forward to next year's budget.
10. Begin construction repairs to the transfer station, including the floor, push walls and load chute.
11. Submit department FY 24/25 budget
12. Fill operations manager and a supervisor vacancy.