

**RESOLUTION NUMBER 25 - R -**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR  
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

**Transferred From:**

| <b>Account</b>      | <b>Cost Center - Account Title</b>                       | <b>Amount</b>                |
|---------------------|----------------------------------------------------------|------------------------------|
| 0010 - 311 - 512101 | PUBLIC SAFETY COMMUNICATIONS<br>REGULAR SALARIES & WAGES | \$345,383                    |
| 0010 - 311 - 521101 | PUBLIC SAFETY COMMUNICATIONS<br>FICA TAXES               | \$26,425                     |
| 0010 - 311 - 522101 | PUBLIC SAFETY COMMUNICATIONS<br>RETIREMENT CONTRIBUTIONS | \$48,453                     |
| 0010 - 311 - 523101 | PUBLIC SAFETY COMMUNICATIONS<br>HEALTH INSURANCE         | \$78,675                     |
| 0010 - 311 - 523401 | PUBLIC SAFETY COMMUNICATIONS<br>LIFE, AD&D, LTD          | \$2,315                      |
| 0010 - 311 - 524101 | PUBLIC SAFETY COMMUNICATIONS<br>WORKER'S COMPENSATION    | \$410                        |
|                     |                                                          | <hr/> <b>\$501,661</b> <hr/> |

**Transferred To:**

| <b>Account</b>      | <b>Cost Center - Account Title</b>                            | <b>Amount</b>                |
|---------------------|---------------------------------------------------------------|------------------------------|
| 0010 - 311 - 534115 | PUBLIC SAFETY COMMUNICATIONS<br>CONTRACT SERV - STAFF LEASING | \$501,661                    |
|                     |                                                               | <hr/> <b>\$501,661</b> <hr/> |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of October, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA**

**Attest:**

\_\_\_\_\_  
Kathy Bryant, Chairman

\_\_\_\_\_  
Gregory C. Harrell,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida