

September 2025

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,097,295.43	Actual % Airspace Consumed	41.56%
Actual Airspace Remaining (Tons)	1,542,704.57	Actual % Airspace Remaining	58.44%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>Year Over Year % Change</u>	<u>Months</u>	<u>Average Tons/Month</u>	<u>Average Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% of waste to Heart of Florida</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	200,264.37	-0.29%	12	16,688.70	-0.29%

Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY24-25</u>
September	6,856.66	13,316.05	14,012.51	14,116.41	15,567.02	15,705.88	16,495.70

Department Metrics

- Gallons: 360,130
- Month Cost: \$63,023

Leachate



- Tons: 356.42
- AMV: \$60.00
- Month Cost: \$34,982

Single Stream Recycling



- Pounds Collected: 115,260
- Work Orders Completed: 171

Litter



- Inbound Tons: 2,688
- Outbound Tons: 4,613
- Month Cost: \$122,143

Yard Waste



- Transactions: 12,613
- Revenue: \$464,433

Scale Transactions



- Inbound Tons: 193.80
- Outbound Tons: 126.08

Tires



- Loads: 653
- Tons Hauled: 15,916
- Ave Tons Per Load: 24.37

Waste Transportation to Heart of Florida Landfill



- Car Counts: 306,081
- Material Total (Tons): 5,342

Recycle Centers (All)



- Loads: 817
- Tons: 5,439

Collection Loads

