MARION COUNTY

BOARD OF COUNTY COMMISSIONERS

BUDGET WORKSHOP

PROPOSED BUDGET OVERVIEW

MONDAY, JULY 13, 2026

PREPARED BY: GREGORY C. HARRELL, MARION COUNTY CLERK OF COURT AND COMPTROLLER - BUDGET DEPARTMENT

Marion County Board of County Commissioners
Budget Workshop - Proposed Budget Overview
Monday, July 13, 2026

Discussion Items

Marion County Board of County Commissioners
Comparison of MAJORITY MAXIMUM and TENTATIVE Tax Levies
Tentative Budget Fiscal Year 2026-27

- Majority Maximum requires 3 out of 5 votes -

Prepared by: Clerk of Court and Comptroller - Budget Department

	Millage Rate		Tax Levy Over (Under) Rolled-Back Rate			
	Rolled-Back	Tentative	Rolled-Back	Tentative	Difference	Difference @ 95%
COUNTYWIDE						
Taxable Property Value	41,875,614,722		418,756	= .01 mills		397,818
General Fund						
Millage Rate and Levy	2.9598	3.49	$ 123,943,444	$ 146,145,895	$ 22,202,451	$ 21,092,328
Fine & Forfeiture Fund						
Millage Rate and Levy	0.7950	0.83	$ 33,291,114	$ 34,756,760	$ 1,465,646	$ 1,392,364
Health Unit Trust Fund						
Millage Rate and Levy	0.0958	0.10	$ 4,011,684	$ 4,187,561	$ 175,877	$ 167,083
Total Countywide	3.8506	4.42	$ 161,246,242	$ 185,090,216	$ 23,843,974	$ 22,651,775
NON-COUNTY-WIDE SPECIAL DISTRICTS						
MSTU for Law Enforcement						
Taxable Property Value	31,809,283,270		318,093	= .01 mills		302,188
Millage Rate and Levy	3.5629	3.72	$ 113,333,295	$ 118,330,534	$ 4,997,239	$ 4,747,377
Fire / Rescue MSTU						
Taxable Property Value	32,660,126,077		326,601	= .01 mills		310,271
Millage Rate and Levy	1.0623	1.11	$ 34,694,852	$ 36,252,740	$ 1,557,888	$ 1,479,994
Rainbow Lakes Estates - Rec.						
Taxable Property Value	314,351,450		3,144	= .01 mills		2,987
Millage Rate and Levy	0.8331	0.85	$ 261,886	$ 267,199	$ 5,313	$ 5,047
Marion Oaks MSTU - Rec.						
Taxable Property Value	2,417,578,965		24,176	= .01 mills		22,967
Millage Rate and Levy	1.0129	1.02	$ 2,448,766	$ 2,465,931	$ 17,165	$ 16,307
Silver Springs Shores - Rec.						
Taxable Property Value	478,394,106		4,784	= .01 mills		4,545
Millage Rate and Levy	2.8480	3.00	$ 1,362,466	$ 1,435,182	$ 72,716	$ 69,080
Hills of Ocala MSTU - Rec.						
Taxable Property Value	511,859,056		5,119	= .01 mills		4,863
Millage Rate and Levy	0.1721	0.18	$ 88,091	$ 92,135	$ 4,044	$ 3,842
Total Non-Countywide Levy			$ 152,553,180	$ 158,843,721	$ 6,654,365	$ 6,321,647
Total Countywide and Non-Countywide Levy			$ 313,799,422	$ 343,933,937	$ 30,498,339	$ 28,973,422
Rainbow Lakes Estates MSD						
Taxable Property Value	336,218,493		3,362	= .01 mills		3,194
Millage Rate and Levy	1.2191	1.25	$ 409,884	$ 420,273	$ 10,389	$ 9,870

Marion County Board of County Commissioners
Comparison of TWO-THIRDS MAXIMUM and TENTATIVE Tax Levies
Tentative Budget Fiscal Year 2026-27

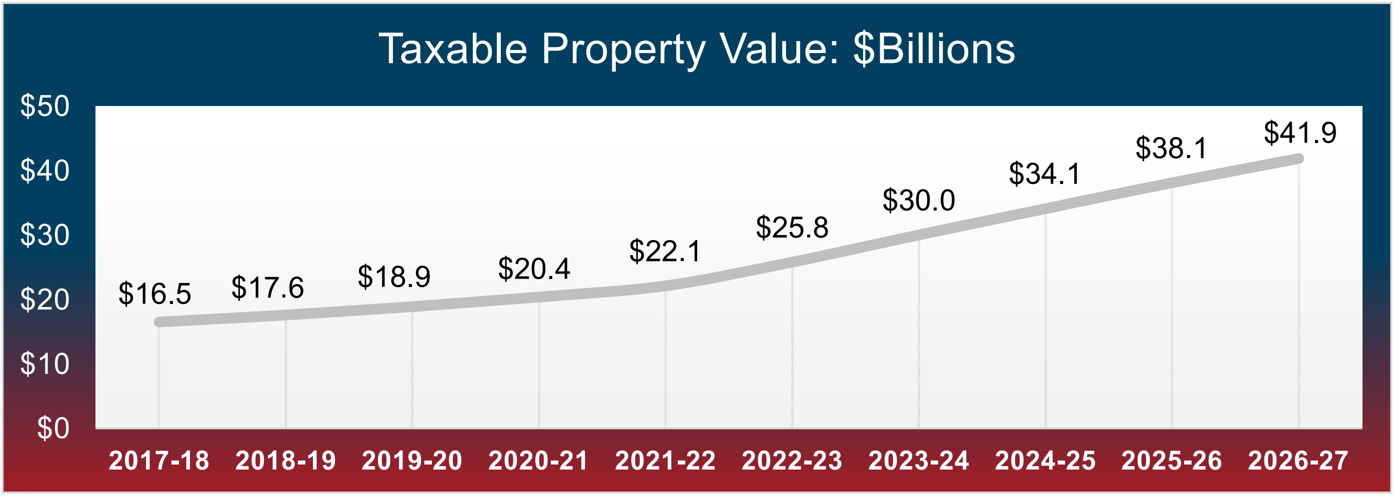
- Two-Thirds Maximum requires 4 out of 5 votes -

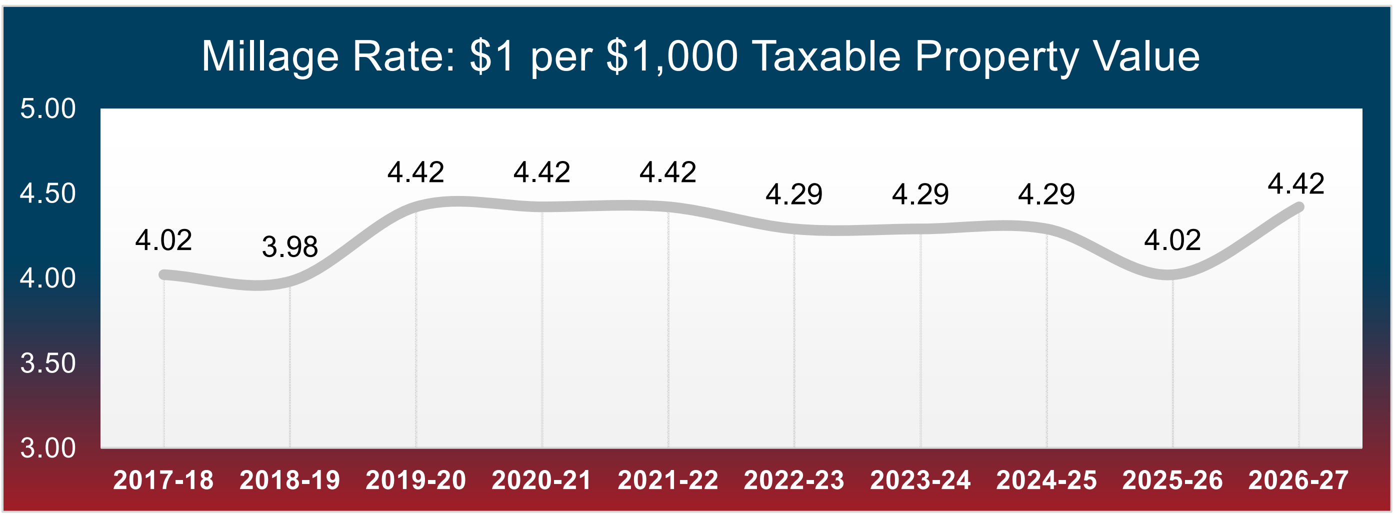
Prepared by: Clerk of Court and Comptroller - Budget Department

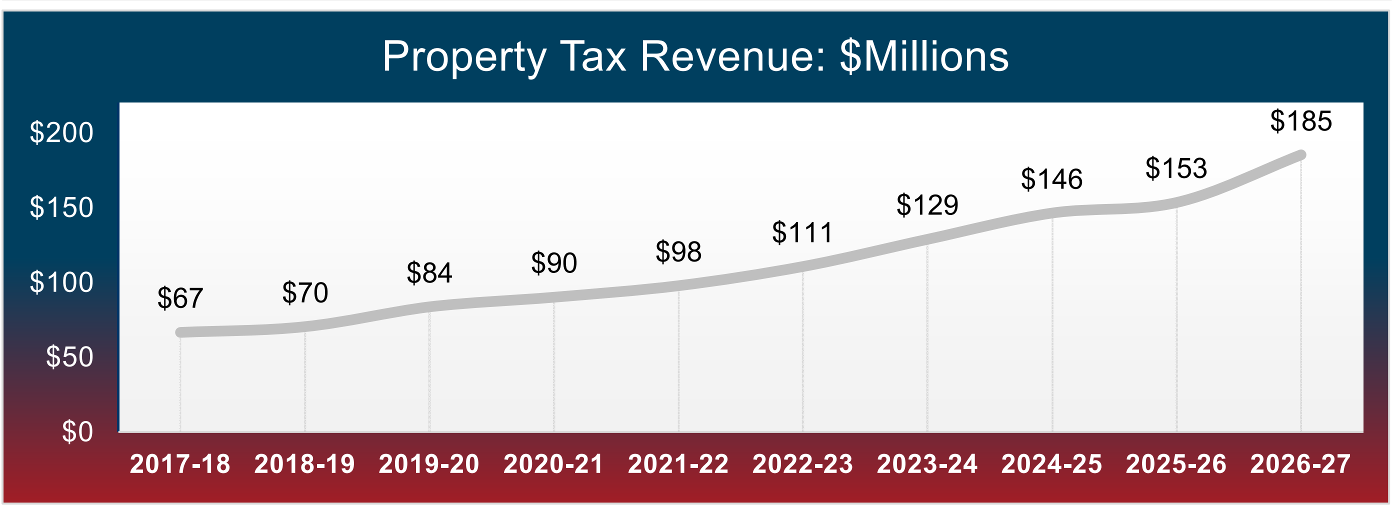
	Millage Rate		Tax Levy Over (Under) Maximum Millage Rate		
	Maximum	Tentative	Maximum	Tentative	Difference
COUNTYWIDE					
Taxable Property Value	41,875,614,722				
General Fund					
Millage Rate and Levy	3.2558	3.49	$ 136,338,626	$ 146,145,895	$ 9,807,269
Total Difference @ 95%					$ 9,316,906
Fine & Forfeiture Fund					
Millage Rate and Levy	0.8745	0.83	$ 36,620,225	$ 34,756,760	$ (1,863,465)
Health Unit Trust Fund					
Millage Rate and Levy	0.1054	0.10	$ 4,413,690	$ 4,187,561	$ (226,129)
Total Countywide	4.2357	4.42	$ 177,372,541	$ 185,090,216	$ 7,717,675
NON-COUNTY-WIDE SPECIAL DISTRICTS					
MSTU for Law Enforcement					
Taxable Property Value	31,809,283,270				
Millage Rate and Levy	3.9192	3.72	$ 124,666,943	$ 118,330,534	$ (6,336,409)
Fire / Rescue MSTU					
Taxable Property Value	32,660,126,077				
Millage Rate and Levy	1.1685	1.11	$ 38,163,357	$ 36,252,740	$ (1,910,617)
Rainbow Lakes Estates - Rec.					
Taxable Property Value	314,351,450				
Millage Rate and Levy	0.9164	0.85	$ 288,072	$ 267,199	$ (20,873)
Marion Oaks MSTU - Rec.					
Taxable Property Value	2,417,578,965				
Millage Rate and Levy	1.1142	1.02	$ 2,693,666	$ 2,465,931	$ (227,735)
Silver Springs Shores - Rec.					
Taxable Property Value	478,394,106				
Millage Rate and Levy	3.1328	3.00	$ 1,498,713	$ 1,435,182	$ (63,531)
Hills of Ocala MSTU - Rec.					
Taxable Property Value	511,859,056				
Millage Rate and Levy	0.1893	0.18	$ 96,895	$ 92,135	$ (4,760)
Total Non-Countywide Levy			$ 167,407,646	$ 158,843,721	$ (8,563,925)
Total Countywide and Non-Countywide Levy			$ 344,780,187	$ 343,933,937	$ (846,250)
Rainbow Lakes Estates MSD					
Taxable Property Value	336,218,493				
Millage Rate and Levy	1.3410	1.25	$ 450,869	$ 420,273	$ (30,596)

Marion County - Countywide
Certified Taxable Property Value, Millage Rate and Property Tax Levy
Fiscal Years 2017-18 through 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department



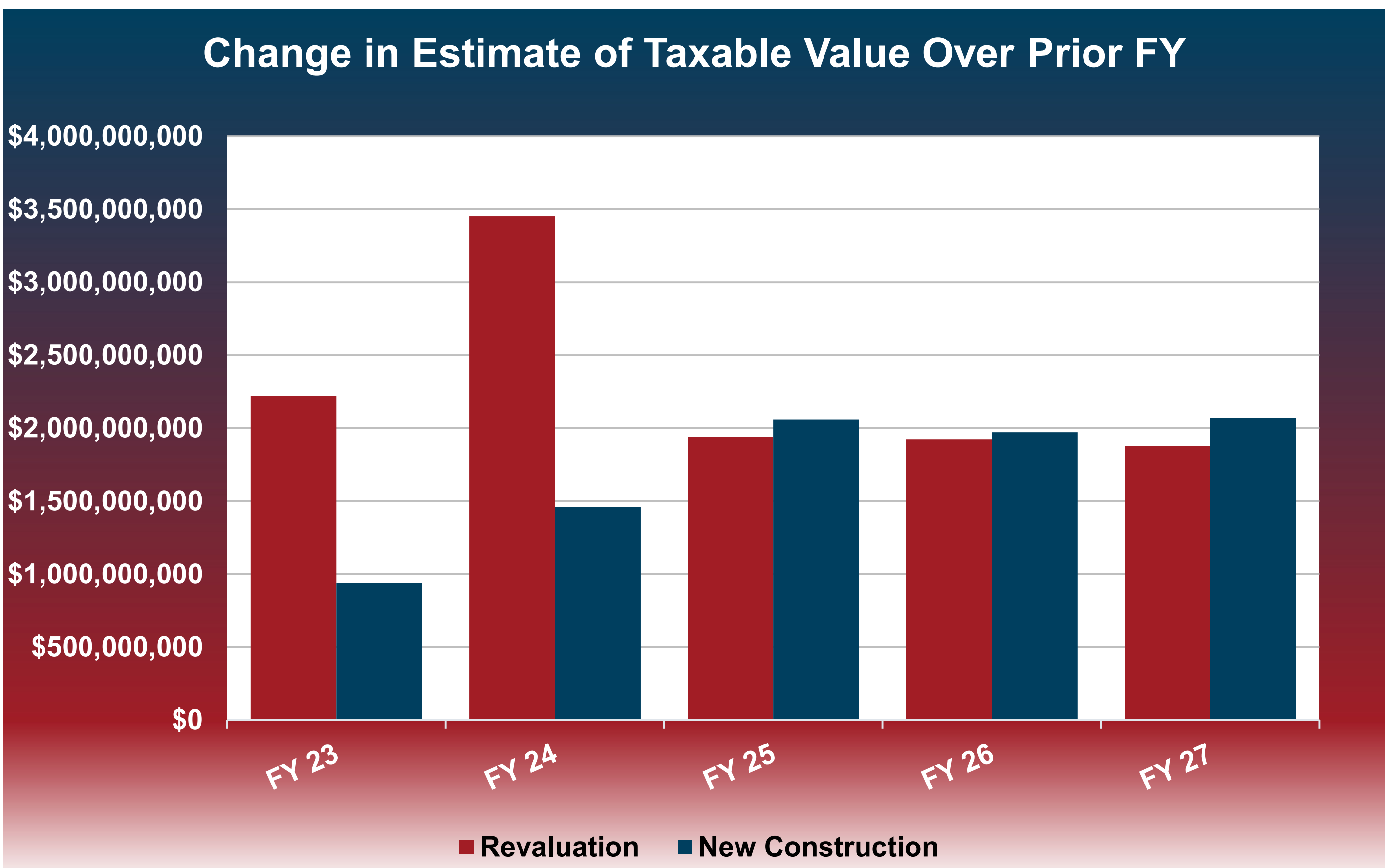




Marion County Board of County Commissioners
Estimate of Taxable Value as of June 1 - Countywide
Fiscal Years 2022-23 through 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27
SUMMARY					
Millage Rate:	4.29	4.29	4.29	4.02	4.42
Continuing Taxable Value	23,952,000,000	28,340,000,000	31,740,253,179	35,721,060,831	39,572,837,448
New Construction	938,000,000	1,460,000,000	2,058,550,815	1,971,389,354	2,068,889,725
Total Estimate	24,890,000,000	29,800,000,000	33,798,803,994	37,692,450,185	41,641,727,173
Change over prior FY	**3,159,000,000**	**4,910,000,000**	**3,998,803,994**	**3,893,646,191**	**3,949,276,988**



Marion County Board of County Commissioners
Analysis of Change in Millage Rate - General Fund
Fiscal Years 2025-26 and 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department 07/01/2026

	Adopted Budget 2025-26	Difference	Tentative Budget 2026-27
Ad Valorem Millage Rate	3.09	0.40	3.49
Taxable Property Value	38,129,247,803		41,875,614,722
Ad Valorem @ 95%	111,928,407	26,910,194	138,838,601
Revenues by Organizational Unit			
County Commission Departments	61,509,996	12,882,707	74,392,703
County Attorney	558,856	70,106	628,962
Clerk of Court and Comptroller	1,484,559	138,725	1,623,284
Property Appraiser	9,310	97	9,407
Sheriff	4,164,200	287,700	4,451,900
Supervisor of Elections	-	-	-
Tax Collector	9,807,688	1,088,492	10,896,180
Courts and Criminal Justice	2,253,616	443,564	2,697,180
Grant & Restricted Funded Capital Outlay	5,700,000	(5,700,000)	-
ARPA Transfer	7,606,785	(7,606,785)	-
Other General Revenue	51,614,638	(699,948)	50,914,690
Total Revenues	256,638,055		284,452,907
Balances Forward	69,086,168	(23,272,668)	45,813,500
Capital Improvement Carry Forward	32,618,131	(32,618,131)	-
Total Fund Balance Carry Forward	101,704,299		45,813,500
Total Revenues and Carry Forward	358,342,354		330,266,407
Expenditures by Organizational Unit			
County Commission Departments	148,202,354	13,847,922	162,050,276
County Commission Capital Improvements	19,692,783	(18,478,885)	1,213,898
County Commission Total	167,895,137	(4,630,963)	163,264,174
County Attorney	1,747,004	66,244	1,813,248
Health Services	9,239,442	516,565	9,756,007
Clerk of Court and Comptroller	5,736,024	312,561	6,048,585
Property Appraiser	5,181,333	17,262	5,198,595
Sheriff - Jail	76,162,017	11,729,837	87,891,854
Sheriff - Emergency Management	1,249,392	50,980	1,300,372
Supervisor of Elections	5,220,182	(982,440)	4,237,742
Tax Collector	12,086,582	696,865	12,783,447
Courts and Criminal Justice	5,418,223	233,971	5,652,194
Agencies	3,088,252	(521,631)	2,566,621
Transfers and Other	3,324,267	(368,651)	2,955,616
Grant & Restricted Funded Capital Outlay	5,700,000	(5,700,000)	-
Reappropriated Capital Improvements	32,618,131	(32,618,131)	-
Total Expenditures	334,665,986		303,468,455
Reserve for Contingencies	1,924,368	533,584	2,457,952
Reserve for Cash Carry Forward	21,752,000	2,588,000	24,340,000
Total Reserves	23,676,368	3,121,584	26,797,952
Total Expenditures and Reserves	358,342,354		330,266,407

Marion County Board of County Commissioners
Analysis of Change in Millage Rate - General Fund
Fiscal Years 2025-26 and 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department 07/01/2026

Net Increase (Decrease) in Ad Valorem Funding and Millage Rate		
Adopted Millage Rate 2025-26		3.09
Millage Change from Increase in Taxable Property Value	(10,997,460)	(0.28)
Adopted Tax Levy @ 95% 2025-26	111,928,407	
Changes in Sources: (Increases)/Decreases		
County Commission Departments	(12,882,707)	(0.32)
County Attorney	(70,106)	-
Clerk of Court and Comptroller	(138,725)	-
Property Appraiser	(97)	-
Sheriff	(287,700)	(0.01)
Supervisor of Elections	-	-
Tax Collector	(1,088,492)	(0.03)
Courts and Criminal Justice	(443,564)	(0.01)
ARPA Transfer	7,606,785	0.19
Other General Revenue	699,948	0.02
Fund Balance Carry Forward	23,272,668	0.57
Capital Improvements Carry Forward	32,618,131	0.82
Changes in Uses: Increases/(Decreases)		
County Commission Departments	13,847,922	0.35
County Commission Capital Improvements	(18,478,885)	(0.46)
County Attorney	66,244	-
Health Services	516,565	0.01
Clerk of Court and Comptroller	312,561	0.01
Property Appraiser	17,262	-
Sheriff - Jail	11,729,837	0.29
Sheriff - Emergency Management	50,980	-
Supervisor of Elections	(982,440)	(0.02)
Tax Collector	696,865	0.02
Courts and Criminal Justice	233,971	0.01
Agencies	(521,631)	(0.01)
Transfers and Other	(368,651)	(0.01)
Reappropriated Capital Improvements	(32,618,131)	(0.82)
Reserves for Contingencies	533,584	0.01
Reserves for Cash Carry Forward	2,588,000	0.07
Increase in Tax Levy @ 95% and Millage Rate	26,910,194	0.40
Proposed Tax Levy & Millage Rate 2026-27	138,838,601	3.49

SUMMARY		
Millage Change from (Increase) in Taxable Property Value	(10,997,460)	(0.28)
Millage Change from Net (Increase) in Other Revenues	(6,604,658)	(0.16)
Millage Change from Net (Increase) in Capital Improv Carry Forward	32,618,131	0.82
Millage Change from Net (Increase) in Fund Balance Carry Forward	23,272,668	0.58
Millage Change from (Increase) in Total Funding Sources	38,288,681	0.96
Millage Change from Net Increase in Expenditures	7,120,600	0.19
Millage Change from Reappropriated Capital Improvements	(32,618,131)	(0.82)
Millage Change from Increase in Reserves	2,588,000	0.07
Millage Change from Increase in Total Funding Uses	(22,909,531)	(0.56)
Net Increase in Proposed Millage Rate	15,379,150	0.40

Marion County Board of County Commissioners
Analysis of Change in Millage Rate - Fine & Forfeiture Fund
Fiscal Years 2025-26 and 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department 07/01/2026

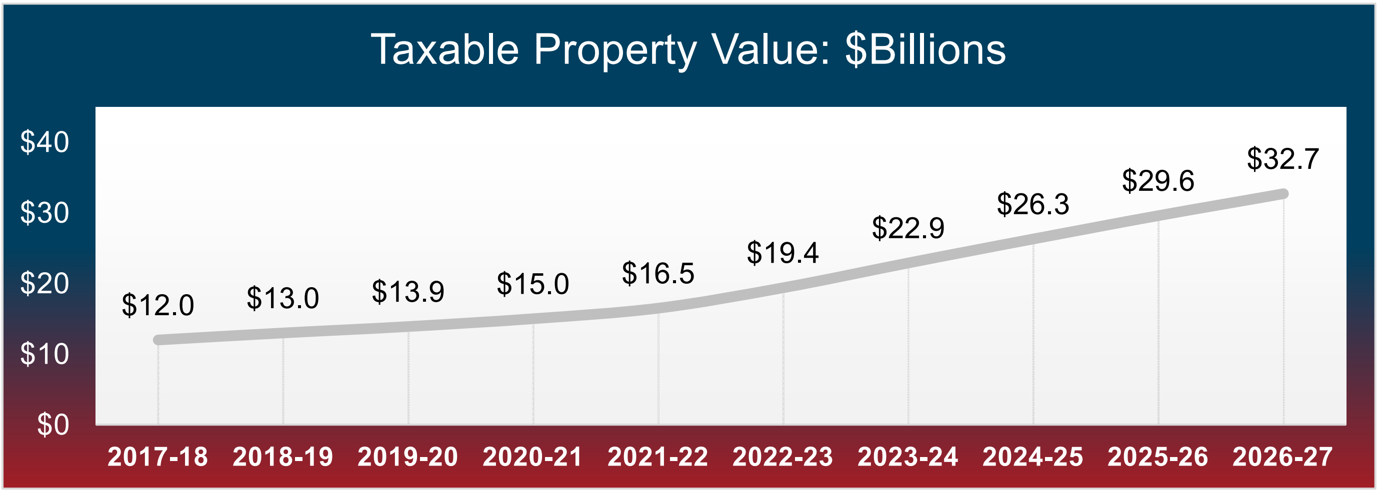
	Adopted Budget 2025-26	Difference	Tentative Budget 2026-27
Ad Valorem Millage Rate	0.83	-	0.83
Taxable Property Value	38,129,247,803		41,875,614,722
Revenues			
Ad Valorem @ 95%	30,064,912	2,954,010	33,018,922
Other Revenue	2,178,617	(261,197)	1,917,420
Total Revenues	32,243,529		34,936,342
Fund Balance Carry Forward	6,895,522	1,090,793	7,986,315
Total Revenues and Carry Forward	39,139,051		42,922,657
Expenditures			
Sheriff - Bailiff	5,931,320	736,338	6,667,658
Sheriff - Regular	21,190,409	1,533,072	22,723,481
Public Safety Communications	-	-	-
Clerk of Court and Comptroller	8,000	-	8,000
State Attorney Technology	1,361,061	100,100	1,461,161
Department of Juvenile Justice	4,363,018	220,000	4,583,018
Total Expenditures	32,853,808		35,443,318
Reserves	6,285,243	1,194,096	7,479,339
Total Expenditures and Reserves	39,139,051		42,922,657

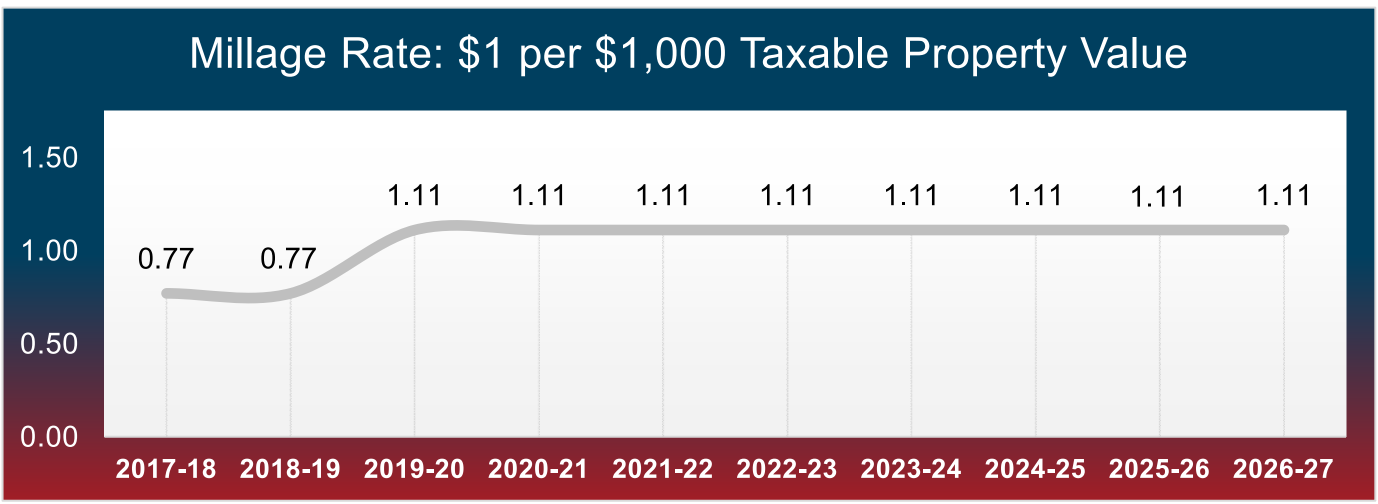
Net Increase (Decrease) in Ad Valorem Funding and Millage Rate		
Adopted Millage Rate 2025-26		0.83
Millage Change from Increase in Taxable Property Value	(2,954,010)	(0.07)
Adopted Tax Levy @ 95% 2025-26	30,064,912	
Changes in Sources: (Increases)/Decreases		
Other Revenue	261,197	0.01
Projected Carry Forward	(1,090,793)	(0.04)
Changes in Uses: Increases/(Decreases)		
Sheriff Bailiff	736,338	0.02
Sheriff Regular	1,533,072	0.04
Public Safety Communications Allocation	-	-
State Attorney Technology	100,100	-
Department of Juvenile Justice	220,000	0.01
Reserves	1,194,096	0.03
Increase in Tax Levy @ 95% and Millage Rate	2,954,010	-
Proposed Tax Levy & Millage Rate 2026-27	33,018,922	0.83

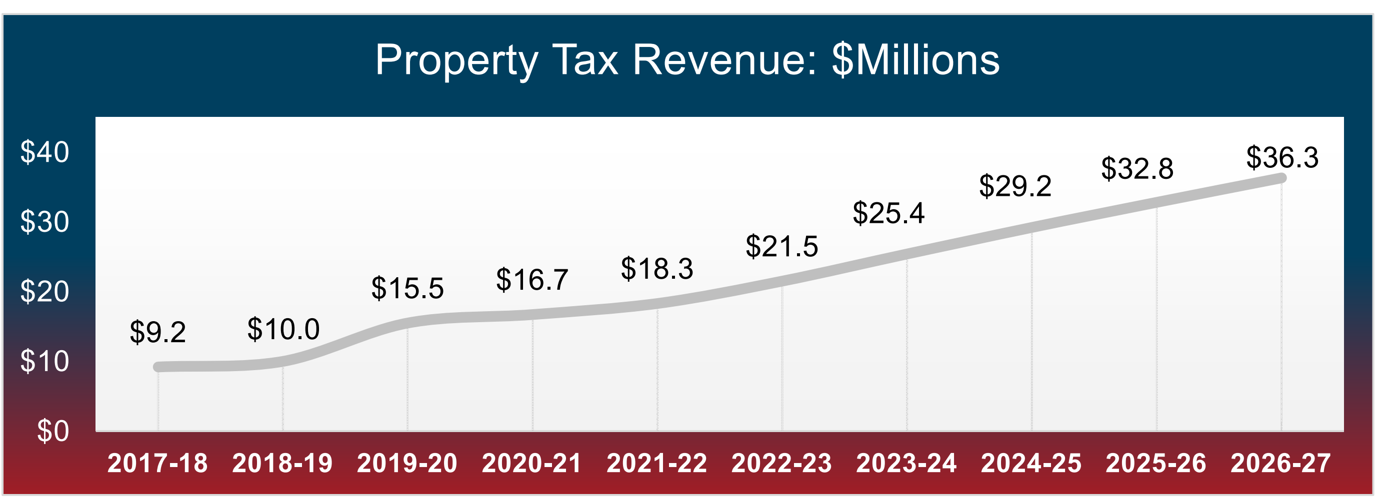
SUMMARY		
Millage Change from (Increase) in Taxable Property Value	(2,954,010)	(0.07)
Millage Change from Net Decrease in Other Revenues	261,197	0.01
Millage Change from Net Decrease in Fund Balance Carry Forward	(1,090,793)	(0.04)
Millage Change from (Increase) in Total Funding Sources	(3,783,606)	(0.10)
Millage Change from Net Increase in Expenditures	2,589,510	0.07
Millage Change from Increase in Reserves	1,194,096	0.03
Millage Change from Increase in Total Funding Uses	3,783,606	0.10
Net Increase in Proposed Millage Rate	-	-

Fire Rescue and EMS Fund
Certified Taxable Property Value, Millage Rate and Property Tax Levy
Fiscal Years 2017-18 through 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department



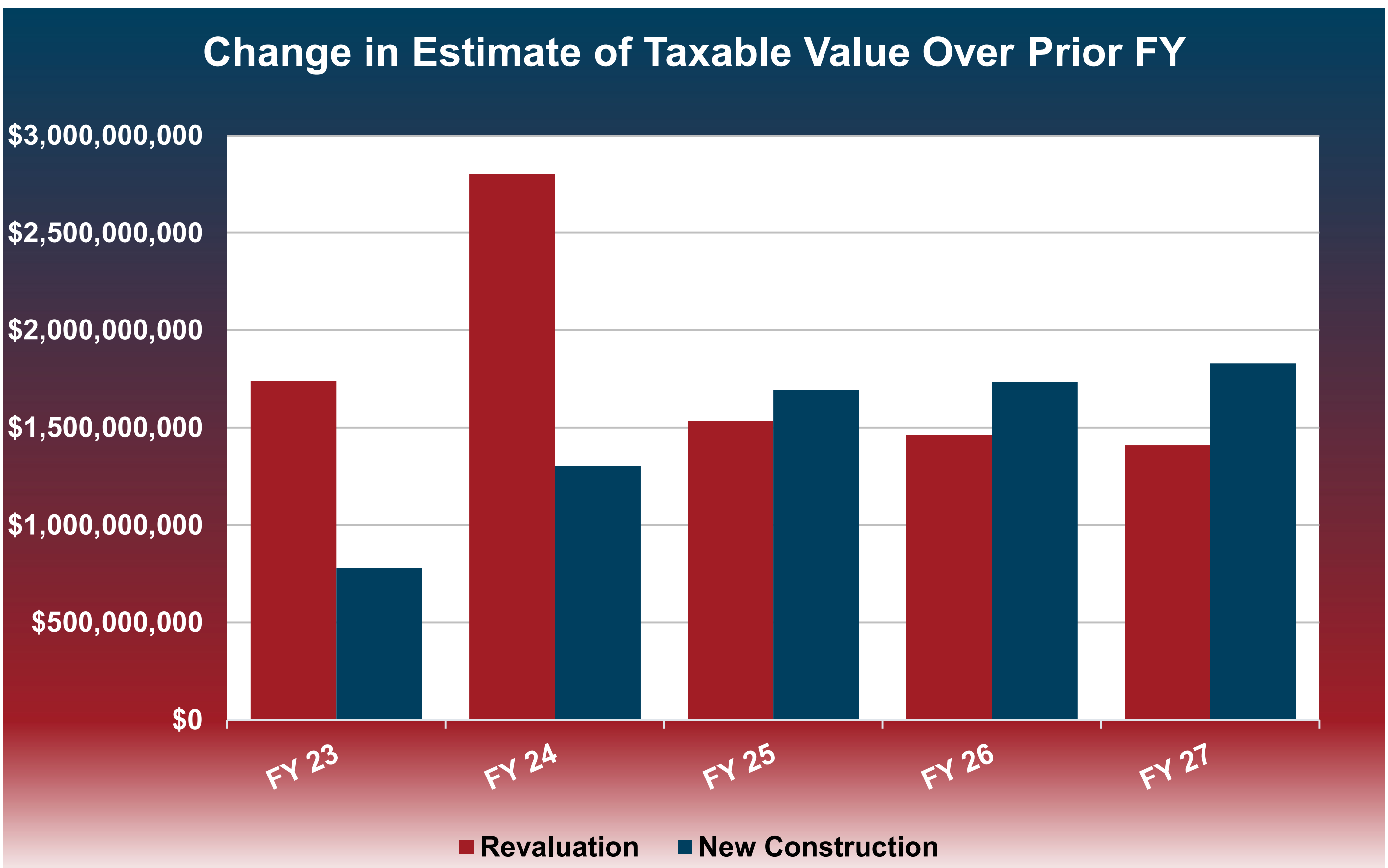




Marion County Board of County Commissioners
Estimate of Taxable Value as of June 1 - Fire Rescue and EMS Fund
Fiscal Years 2022-23 through 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27
SUMMARY					
Millage Rate:	1.11	1.11	1.11	1.11	1.11
Continuing Taxable Value	17,910,000,000	21,492,000,000	24,328,193,516	27,483,291,179	30,628,723,446
New Construction	780,000,000	1,303,000,000	1,693,151,726	1,735,496,260	1,830,880,970
Total Estimate	18,690,000,000	22,795,000,000	26,021,345,242	29,218,787,439	32,459,604,416
Change over prior FY	**2,520,000,000**	**4,105,000,000**	**3,226,345,242**	**3,197,442,197**	**3,240,816,977**



Marion County Board of County Commissioners
Analysis of Change in Millage Rate - Fire Rescue and EMS Fund
Fiscal Years 2025-26 and 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department 07/01/2026

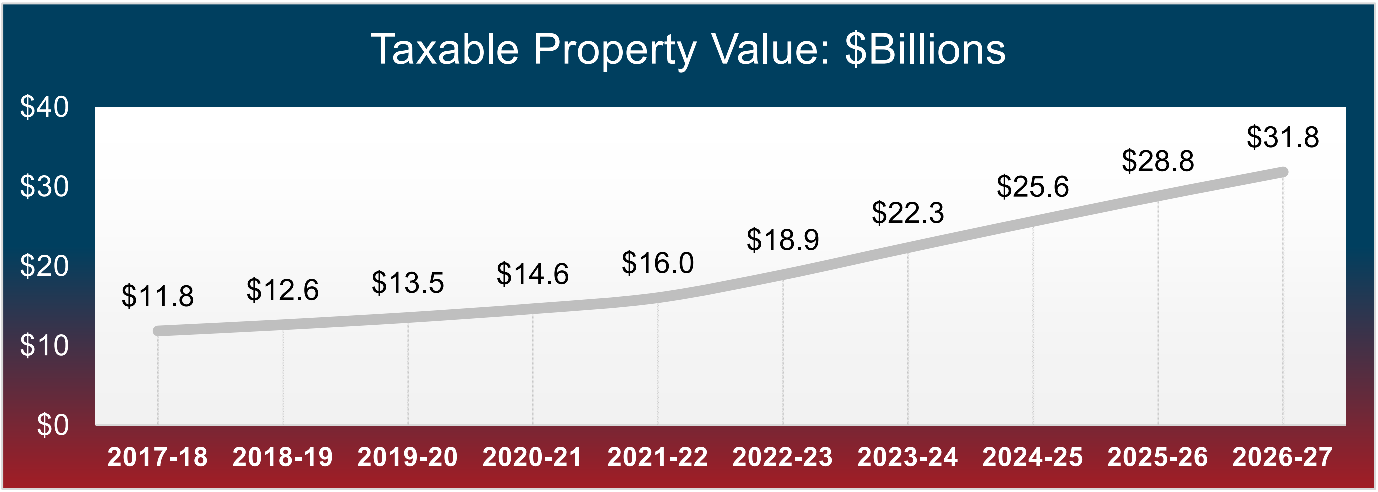
	Adopted Budget 2025-26	Difference	Tentative Budget 2026-27
Ad Valorem Millage Rate	1.11	-	1.11
Taxable Property Value	29,568,040,734		32,660,126,077
Revenues			
Ad Valorem @ 95%	31,179,499	3,260,604	34,440,103
Special Assessments - Fire Protection @ 95%	54,797,695	420,428	55,218,123
Other Revenue	4,300,318	969,797	5,270,115
Total Revenues	90,277,512		94,928,341
Fund Balance Carry Forward	14,575,308	23,059,150	37,634,458
Total Revenues and Carry Forward	104,852,820		132,562,799
Expenditures			
Fire Rescue and EMS	75,376,714	17,907,516	93,284,230
Public Safety Communications	1,509,677	246,669	1,756,346
City of Ocala	375,000	(109,000)	266,000
Other Charges	250,001	(201,726)	48,275
Total Expenditures	77,511,392		95,354,851
Reserve for Cash Carry Forward	27,341,428	9,866,520	37,207,948
Total Expenditures and Reserves	104,852,820		132,562,799

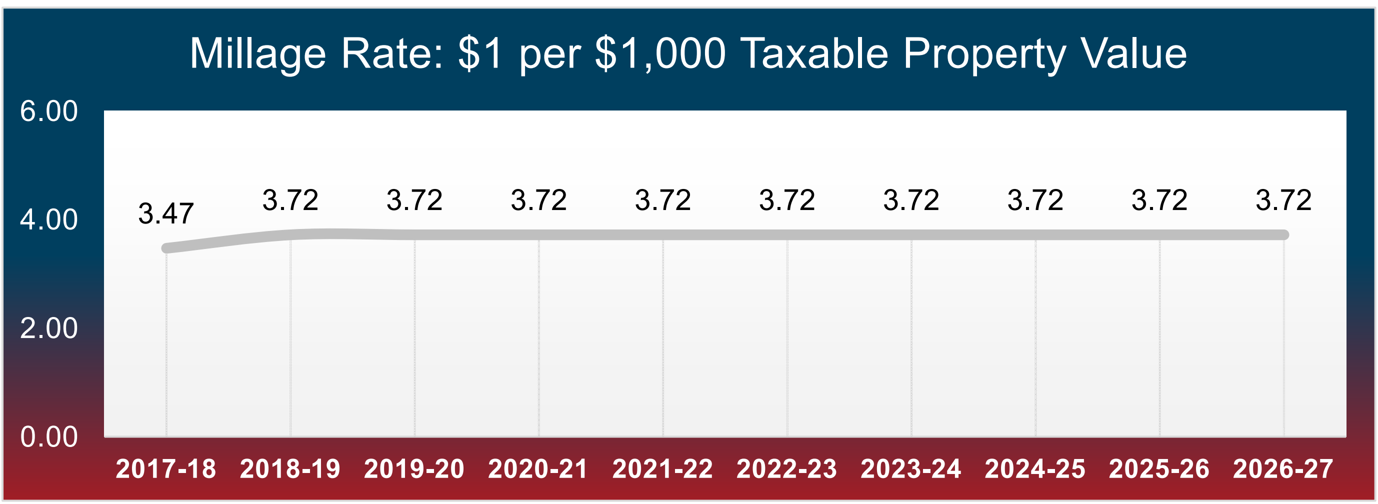
Net Increase (Decrease) in Ad Valorem Funding and Millage Rate		
Adopted Millage Rate 2025-26		1.11
Millage Change from Increase in Taxable Property Value	(3,260,604)	(0.11)
Adopted Tax Levy @ 95% 2025-26	31,179,499	
Changes in Sources: (Increases)/Decreases		
Special Assessments - Fire Protection	(420,428)	(0.01)
Other Revenue	(969,797)	(0.03)
Available Carry Forward	(23,059,150)	(0.75)
Changes in Uses: Increases/(Decreases)		
Fire Rescue and EMS	17,907,516	0.58
Public Safety Communications Allocation	246,669	0.01
City of Ocala	(109,000)	-
Other Charges	(201,726)	(0.01)
Reserve for Cash Carry Forward	9,866,520	0.32
Increase in Tax Levy @ 95% and Millage Rate	3,260,604	-
Proposed Tax Levy & Millage Rate 2026-27	34,440,103	1.11

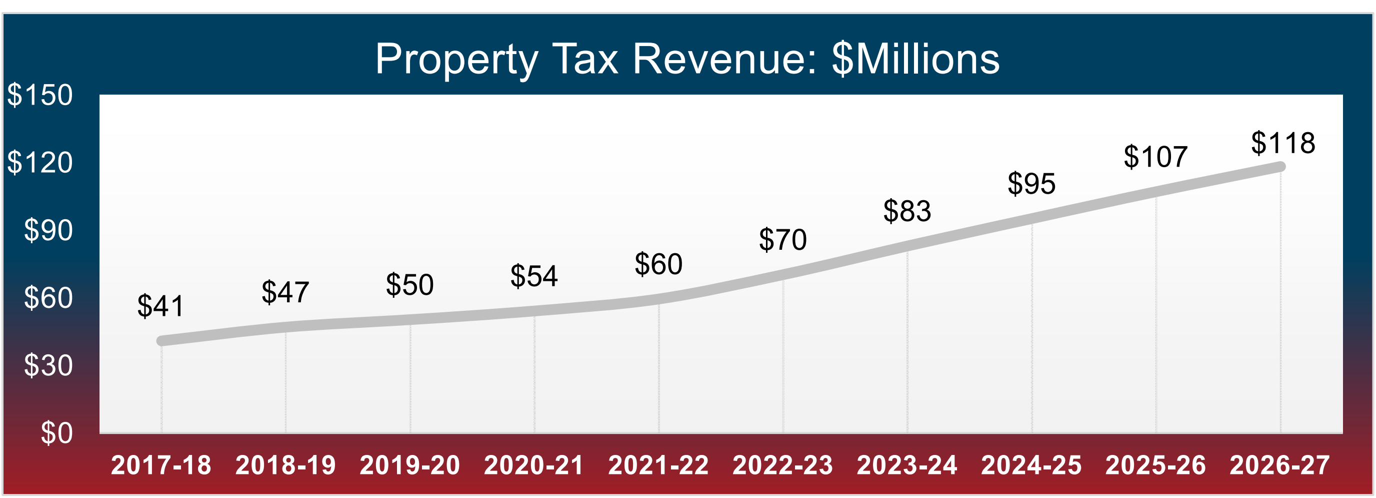
SUMMARY		
Millage Change from (Increase) in Taxable Property Value	(3,260,604)	(0.11)
Millage Change from Net (Increase) in Other Revenues	(1,390,225)	(0.04)
Millage Change from Net (Increase) in Fund Balance Carry Forward	(23,059,150)	(0.75)
Millage Change from (Increase) in Total Funding Sources	(27,709,979)	(0.90)
Millage Change from Net Increase in Expenditures	17,843,459	0.58
Millage Change from Increase in Reserves	9,866,520	0.32
Millage Change from Increase in Total Funding Uses	27,709,979	0.90
Net Increase in Proposed Millage Rate	-	-

MSTU for Law Enforcement
Certified Taxable Property Value, Millage Rate and Property Tax Levy
Fiscal Years 2017-18 through 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department



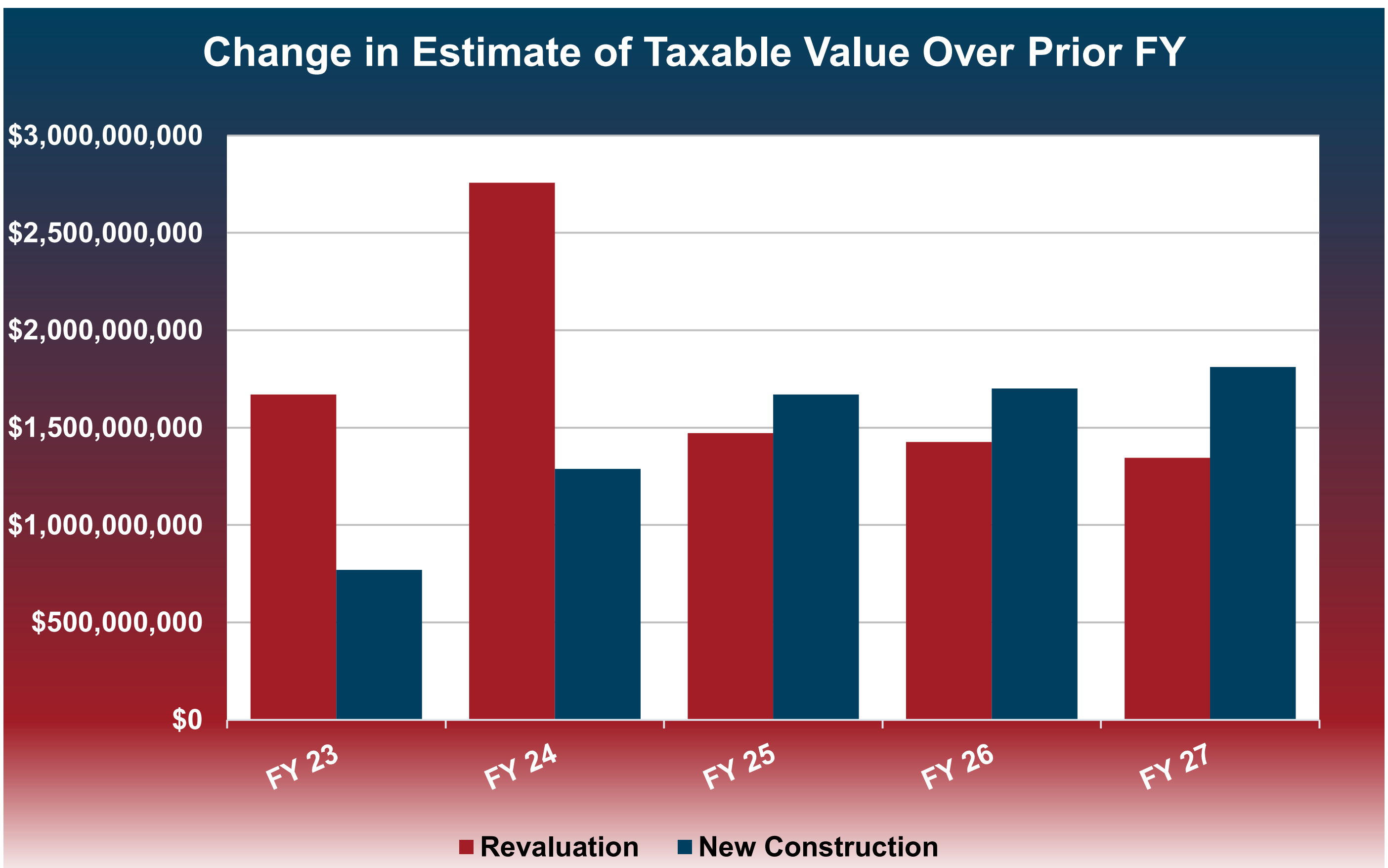




Marion County Board of County Commissioners
Estimate of Taxable Value as of June 1 - MSTU for Law Enforcement
Fiscal Years 2022-23 through 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27
SUMMARY					
Millage Rate:	3.72	3.72	3.72	3.72	3.72
Continuing Taxable Value	17,370,000,000	20,897,000,000	23,656,216,050	26,751,452,744	29,796,417,933
New Construction	770,000,000	1,288,000,000	1,669,138,855	1,700,437,209	1,812,005,260
Total Estimate	18,140,000,000	22,185,000,000	25,325,354,905	28,451,889,953	31,608,423,193
Change over prior FY	**2,440,000,000**	**4,045,000,000**	**3,140,354,905**	**3,126,535,048**	**3,156,533,240**



Marion County Board of County Commissioners
Analysis of Change in Millage Rate - MSTU for Law Enforcement
Fiscal Years 2025-26 and 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department 07/01/2026

	Adopted Budget 2025-26	Difference	Tentative Budget 2026-27
Ad Valorem Millage Rate	3.72	-	3.72
Taxable Property Value	28,793,433,729		31,809,283,270
Revenues			
Ad Valorem @ 95%	101,755,994	10,658,013	112,414,007
Other Revenue	5,709,090	1,580,675	7,289,765
Total Revenues	107,465,084		119,703,772
Fund Balance Carry Forward	18,776,938	4,380,377	23,157,315
Total Revenues and Carry Forward	126,242,022		142,861,087
Expenditures			
Sheriff - Patrol & CID	100,197,637	11,857,468	112,055,105
Public Safety Communications	3,204,247	602,253	3,806,500
Other Charges	4,059,562	257,840	4,317,402
Total Expenditures	107,461,446		120,179,007
Reserve for Cash Carry Forward	18,780,576	3,901,504	22,682,080
Total Expenditures and Reserves	126,242,022		142,861,087

Net Increase (Decrease) in Ad Valorem Funding and Millage Rate		
Adopted Millage Rate 2025-26		3.72
Millage Change from Increase in Taxable Property Value	(10,658,012)	(0.35)
Adopted Tax Levy @ 95% 2025-26	101,755,994	
Changes in Sources: (Increases)/Decreases		
Other Revenue	(1,580,675)	(0.05)
Available Carry Forward	(4,380,377)	(0.15)
Changes in Uses: Increases/(Decreases)		
Sheriff Patrol & CID	11,857,468	0.39
Public Safety Communications Allocation	602,253	0.02
Other Charges	257,840	0.01
Reserve for Cash Carry Forward	3,901,504	0.13
Increase in Tax Levy @ 95% and Millage Rate	10,658,013	-
Proposed Tax Levy & Millage Rate 2026-27	112,414,007	3.72

SUMMARY		
Millage Change from (Increase) in Taxable Property Value	(10,658,012)	(0.35)
Millage Change from Net (Increase) in Other Revenues	(1,580,675)	(0.05)
Millage Change from Net (Increase) in Fund Balance Carry Forward	(4,380,378)	(0.15)
Millage Change from (Increase) in Total Funding Sources	(16,619,065)	(0.55)
Millage Change from Net Increase in Expenditures	12,717,561	0.42
Millage Change from Increase in Reserves	3,901,504	0.13
Millage Change from Increase in Total Funding Uses	16,619,065	0.55
Net Increase in Proposed Millage Rate	-	-

Marion County Board of County Commissioners
Average Tax Levies - Single Family Properties
Countywide & Major MSTUs
Adopted 2025-26 and Proposed 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

	Adopted 2025-26	Proposed 2026-27	Change
Millage Rate			
Countywide	4.02	4.42	0.40
MSTU for Law Enforcement	3.72	3.72	-
Fire Rescue MSTU	1.11	1.11	-
All Single Family Properties			
Countywide Average Taxable Value	$ 155,276	$ 163,251	$ 7,975
Property Tax Levy			
Countywide	$ 624	$ 722	$ 98
MSTU for Law Enforcement	578	607	29
Fire Rescue MSTU	172	181	9
Total Tax Levy - Countywide & Major MSTUs	$ 1,374	$ 1,510	$ 136
Homestead Single Family Properties			
Countywide Average Taxable Value	$ 131,370	$ 137,774	$ 6,404
Property Tax Levy			
Countywide	$ 528	$ 609	$ 81
MSTU for Law Enforcement	489	513	24
Fire Rescue MSTU	146	153	7
Total Tax Levy - Countywide & Major MSTUs	$ 1,163	$ 1,275	$ 112

Example: Homestead Single Family Property with 2.7% Increase

	2025-26	2026-27	Change
Market Value	$ 250,000	$ 275,000	$ 25,000
Assessed Value	$ 200,000	$ 205,400	$ 5,400
Maximum Exemptions	$ 50,722	$ 51,411	$ 689
Taxable Value	$ 149,278	$ 153,989	$ 4,711
Property Tax Levy			
Countywide	$ 600	$ 681	$ 81
MSTU for Law Enforcement	555	573	18
Fire Rescue MSTU	166	171	5
Total Tax Levy - Countywide & Major MSTUs	$ 1,321	$ 1,425	$ 104

Note: Countywide average taxable values applied to all millage rates presented, average values within MSTUs vary.

Source: Countywide Average Taxable Values - Marion County Property Appraiser

Marion County Board of County Commissioners
Comparison of Tax Levies - Selected Property Categories
Countywide & Major MSTUs
Adopted 2025-26 and Proposed 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

Millage Rates	**Adopted 2025-26**	**Proposed 2026-27**	**Millage Increase**
Countywide	4.02	4.42	0.40
MSTU for Law Enforcement	3.72	3.72	-
Fire Rescue MSTU	1.11	1.11	-
Typical - Unincorporated Area Total	8.85	9.25	0.40

Property Category	**Average Taxable Value 2025-26**	**Average Taxable Value 2026-27**	**Total Tax Levy 2025-26**	**Total Tax Levy 2026-27**	**Tax Levy Increase**
All Single Family Home	$ 155,276	$ 163,251	$ 1,374	$ 1,510	$ 136
Homestead Single Family Home	$ 131,370	$ 137,774	$ 1,163	$ 1,275	$ 112
One Story Store	$ 636,452	$ 696,653	$ 5,633	$ 6,444	$ 811
Department Store	$ 8,333,041	$ 8,709,863	$ 73,748	$ 80,567	$ 6,819
Regional Shopping Center	$ 15,987,794	$ 17,073,556	$ 141,492	$ 157,931	$ 16,439
Restaurant / Cafeteria	$ 821,133	$ 893,754	$ 7,267	$ 8,267	$ 1,000
Financial Institution	$ 1,164,105	$ 1,245,744	$ 10,302	$ 11,523	$ 1,221
Hotel / Motel	$ 3,727,523	$ 3,862,377	$ 32,989	$ 35,727	$ 2,738
Light / Heavy Manufacturing	$ 1,528,633	$ 1,819,691	$ 13,529	$ 16,832	$ 3,303
Warehouse / Distribution / Storage	$ 1,603,400	$ 1,772,104	$ 14,191	$ 16,392	$ 2,201

Note: Countywide average taxable values applied to all millage rates presented, average values within MSTUs vary.

Source: Countywide Average Taxable Values - Marion County Property Appraiser

Marion County Board of County Commissioners
Average Tax Levies - Single Family Properties
Countywide & Major MSTUs
Adopted 2025-26 and Estimated 2026-27 at Supermajority GF (3.25)

Prepared by: Clerk of Court and Comptroller - Budget Department

	Adopted 2025-26	Estimated 2026-27	Change
Millage Rate			
Countywide	4.02	4.18	0.16
MSTU for Law Enforcement	3.72	3.72	-
Fire Rescue MSTU	1.11	1.11	-
All Single Family Properties			
Countywide Average Taxable Value	$ 155,276	$ 163,251	$ 7,975
Property Tax Levy			
Countywide	$ 624	$ 682	$ 58
MSTU for Law Enforcement	578	607	29
Fire Rescue MSTU	172	181	9
Total Tax Levy - Countywide & Major MSTUs	$ 1,374	$ 1,470	$ 96
Homestead Single Family Properties			
Countywide Average Taxable Value	$ 131,370	$ 137,774	$ 6,404
Property Tax Levy			
Countywide	$ 528	$ 576	$ 48
MSTU for Law Enforcement	489	513	24
Fire Rescue MSTU	146	153	7
Total Tax Levy - Countywide & Major MSTUs	$ 1,163	$ 1,242	$ 79

Example: Homestead Single Family Property with 2.7% Increase

	2025-26	2026-27	Change
Market Value	$ 250,000	$ 275,000	$ 25,000
Assessed Value	$ 200,000	$ 205,400	$ 5,400
Maximum Exemptions	$ 50,722	$ 51,411	$ 689
Taxable Value	$ 149,278	$ 153,989	$ 4,711
Property Tax Levy			
Countywide	$ 600	$ 644	$ 44
MSTU for Law Enforcement	555	573	18
Fire Rescue MSTU	166	171	5
Total Tax Levy - Countywide & Major MSTUs	$ 1,321	$ 1,388	$ 67

Note: Countywide average taxable values applied to all millage rates presented, average values within MSTUs vary.

Source: Countywide Average Taxable Values - Marion County Property Appraiser

Marion County Board of County Commissioners
Comparison of Tax Levies - Selected Property Categories
Countywide & Major MSTUs
Adopted 2025-26 and Estimated 2026-27 at Supermajority GF (3.25)

Prepared by: Clerk of Court and Comptroller - Budget Department

Millage Rates	Adopted 2025-26	Estimated 2026-27	Millage Increase
Countywide	4.02	4.18	0.16
MSTU for Law Enforcement	3.72	3.72	-
Fire Rescue MSTU	1.11	1.11	-
Typical - Unincorporated Area Total	8.85	9.01	0.16

Property Category	Average Taxable Value 2025-26	Average Taxable Value 2026-27	Total Tax Levy 2025-26	Total Tax Levy 2026-27	Tax Levy Increase
All Single Family Home	$ 155,276	$ 163,251	$ 1,374	$ 1,470	$ 96
Homestead Single Family Home	$ 131,370	$ 137,774	$ 1,163	$ 1,242	$ 79
One Story Store	$ 636,452	$ 696,653	$ 5,633	$ 6,277	$ 644
Department Store	$ 8,333,041	$ 8,709,863	$ 73,748	$ 78,476	$ 4,728
Regional Shopping Center	$ 15,987,794	$ 17,073,556	$ 141,492	$ 153,833	$ 12,341
Restaurant / Cafeteria	$ 821,133	$ 893,754	$ 7,267	$ 8,053	$ 786
Financial Institution	$ 1,164,105	$ 1,245,744	$ 10,302	$ 11,224	$ 922
Hotel / Motel	$ 3,727,523	$ 3,862,377	$ 32,989	$ 34,800	$ 1,811
Light / Heavy Manufacturing	$ 1,528,633	$ 1,819,691	$ 13,529	$ 16,395	$ 2,866
Warehouse / Distribution / Storage	$ 1,603,400	$ 1,772,104	$ 14,191	$ 15,966	$ 1,775

Note: Countywide average taxable values applied to all millage rates presented, average values within MSTUs vary.

Source: Countywide Average Taxable Values - Marion County Property Appraiser

Marion County Board of County Commissioners
Average Tax Levies - Single Family Properties
Countywide & Major MSTUs
Adopted 2025-26 and Estimated 2026-27 at Rollback GF (2.95)

Prepared by: Clerk of Court and Comptroller - Budget Department

	Adopted 2025-26	Estimated 2026-27	Change
Millage Rate			
Countywide	4.02	3.88	(0.14)
MSTU for Law Enforcement	3.72	3.72	-
Fire Rescue MSTU	1.11	1.11	-
All Single Family Properties			
Countywide Average Taxable Value	$ 155,276	$ 163,251	$ 7,975
Property Tax Levy			
Countywide	$ 624	$ 633	$ 9
MSTU for Law Enforcement	578	607	29
Fire Rescue MSTU	172	181	9
Total Tax Levy - Countywide & Major MSTUs	$ 1,374	$ 1,421	$ 47
Homestead Single Family Properties			
Countywide Average Taxable Value	$ 131,370	$ 137,774	$ 6,404
Property Tax Levy			
Countywide	$ 528	$ 535	$ 7
MSTU for Law Enforcement	489	513	24
Fire Rescue MSTU	146	153	7
Total Tax Levy - Countywide & Major MSTUs	$ 1,163	$ 1,201	$ 38

Example: Homestead Single Family Property with 2.7% Increase

	2025-26	2026-27	Change
Market Value	$ 250,000	$ 275,000	$ 25,000
Assessed Value	$ 200,000	$ 205,400	$ 5,400
Maximum Exemptions	$ 50,722	$ 51,411	$ 689
Taxable Value	$ 149,278	$ 153,989	$ 4,711
Property Tax Levy			
Countywide	$ 600	$ 597	$ (3)
MSTU for Law Enforcement	555	573	18
Fire Rescue MSTU	166	171	5
Total Tax Levy - Countywide & Major MSTUs	$ 1,321	$ 1,341	$ 20

Note: Countywide average taxable values applied to all millage rates presented, average values within MSTUs vary.

Source: Countywide Average Taxable Values - Marion County Property Appraiser

Marion County Board of County Commissioners
Comparison of Tax Levies - Selected Property Categories
Countywide & Major MSTUs
Adopted 2025-26 and Estimated 2026-27 at Rollback GF (2.95)

Prepared by: Clerk of Court and Comptroller - Budget Department

Millage Rates	**Adopted 2025-26**	**Estimated 2026-27**	**Millage Increase**
Countywide	4.02	3.88	(0.14)
MSTU for Law Enforcement	3.72	3.72	-
Fire Rescue MSTU	1.11	1.11	-
Typical - Unincorporated Area Total	8.85	8.71	(0.14)

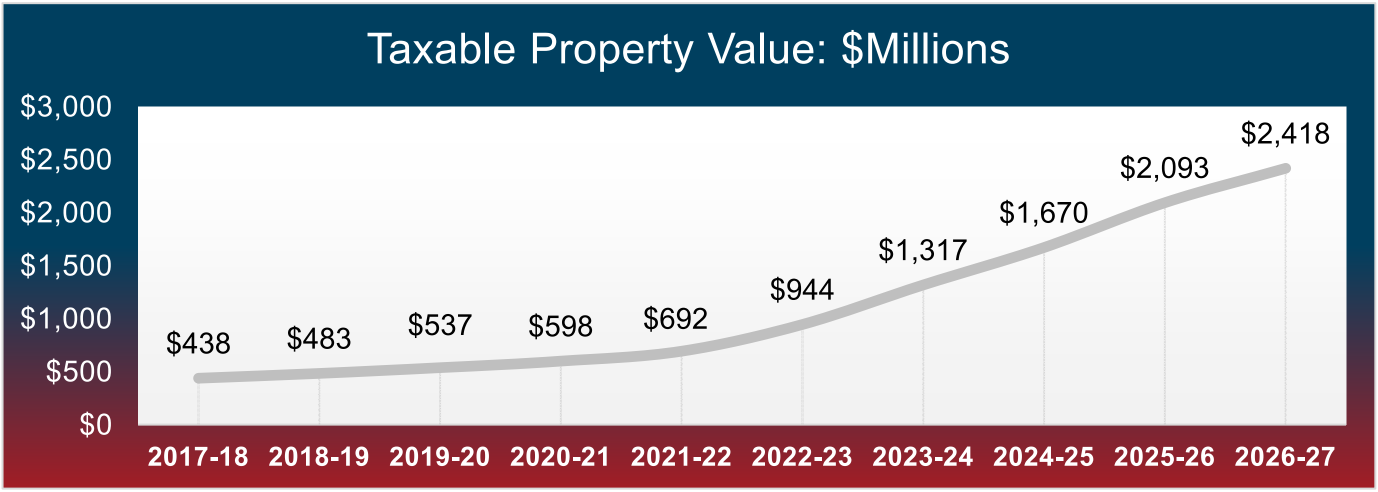
Property Category	**Average Taxable Value 2025-26**	**Average Taxable Value 2026-27**	**Total Tax Levy 2025-26**	**Total Tax Levy 2026-27**	**Tax Levy Increase**
All Single Family Home	$ 155,276	$ 163,251	$ 1,374	$ 1,421	$ 47
Homestead Single Family Home	$ 131,370	$ 137,774	$ 1,163	$ 1,201	$ 38
One Story Store	$ 636,452	$ 696,653	$ 5,633	$ 6,068	$ 435
Department Store	$ 8,333,041	$ 8,709,863	$ 73,748	$ 75,863	$ 2,115
Regional Shopping Center	$ 15,987,794	$ 17,073,556	$ 141,492	$ 148,711	$ 7,219
Restaurant / Cafeteria	$ 821,133	$ 893,754	$ 7,267	$ 7,785	$ 518
Financial Institution	$ 1,164,105	$ 1,245,744	$ 10,302	$ 10,850	$ 548
Hotel / Motel	$ 3,727,523	$ 3,862,377	$ 32,989	$ 33,641	$ 652
Light / Heavy Manufacturing	$ 1,528,633	$ 1,819,691	$ 13,529	$ 15,849	$ 2,320
Warehouse / Distribution / Storage	$ 1,603,400	$ 1,772,104	$ 14,191	$ 15,435	$ 1,244

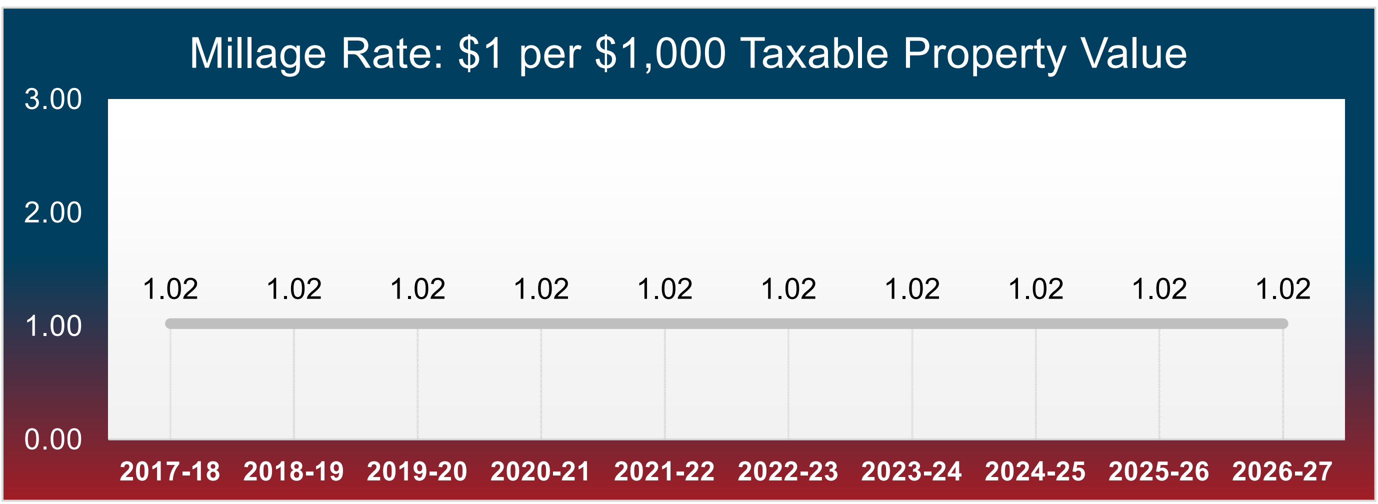
Note: Countywide average taxable values applied to all millage rates presented, average values within MSTUs vary.

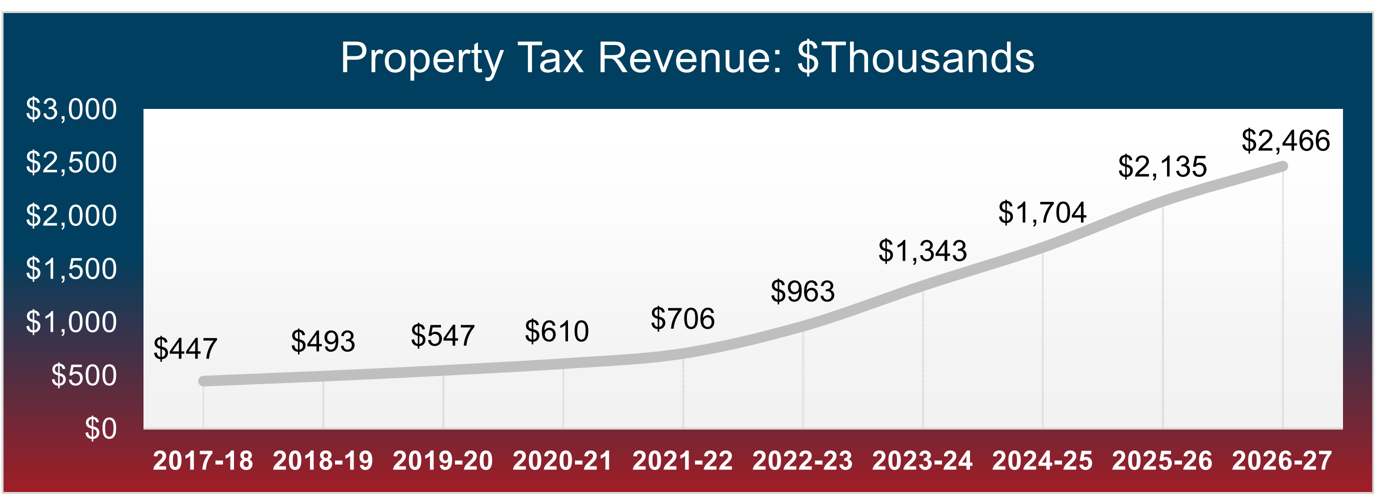
Source: Countywide Average Taxable Values - Marion County Property Appraiser

Marion Oaks MSTU
Certified Taxable Property Value, Millage Rate and Property Tax Levy
Fiscal Years 2017-18 through 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department



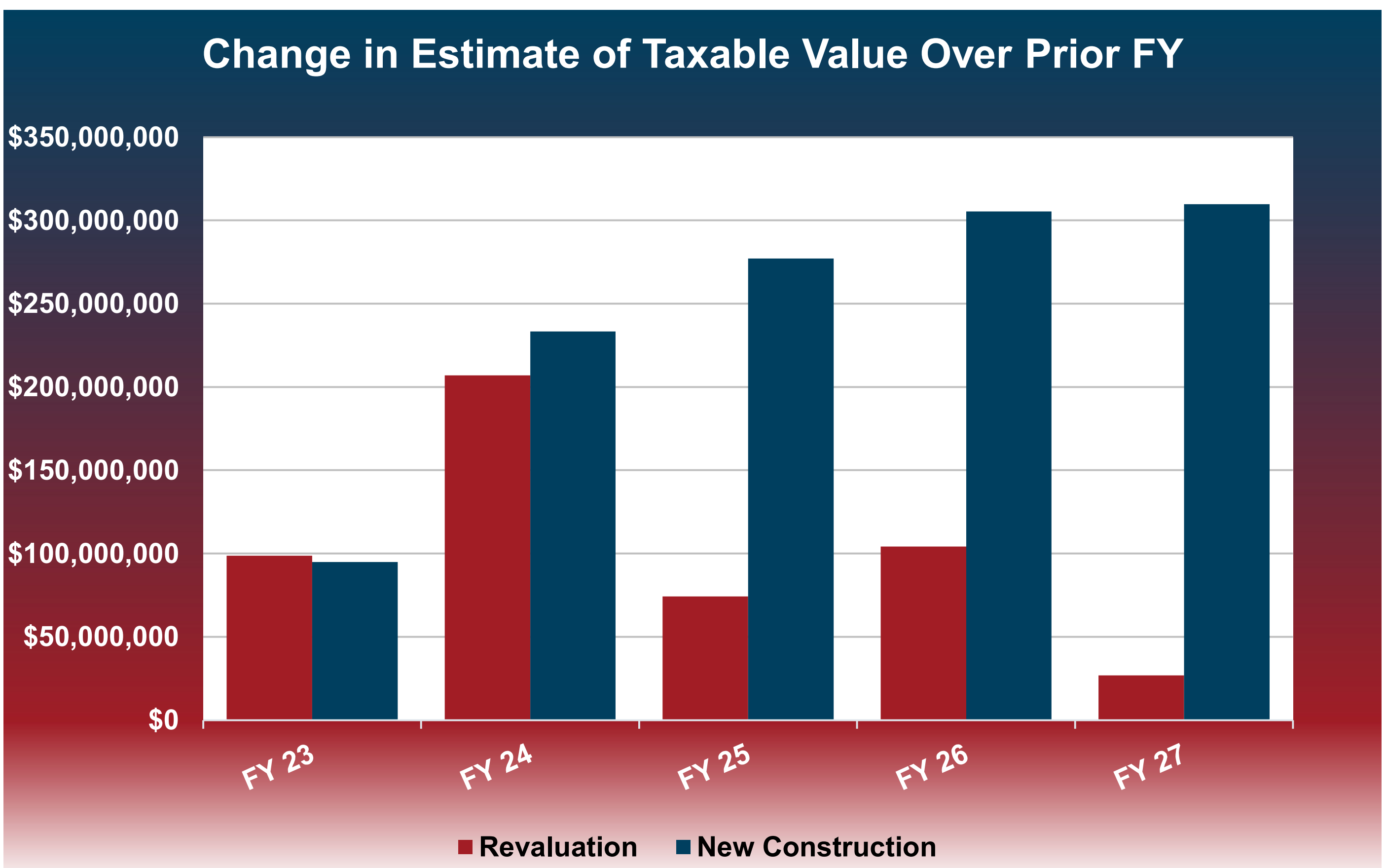




Marion County Board of County Commissioners
Estimate of Taxable Value as of June 1 - Marion Oaks MSTU
Fiscal Years 2022-23 through 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

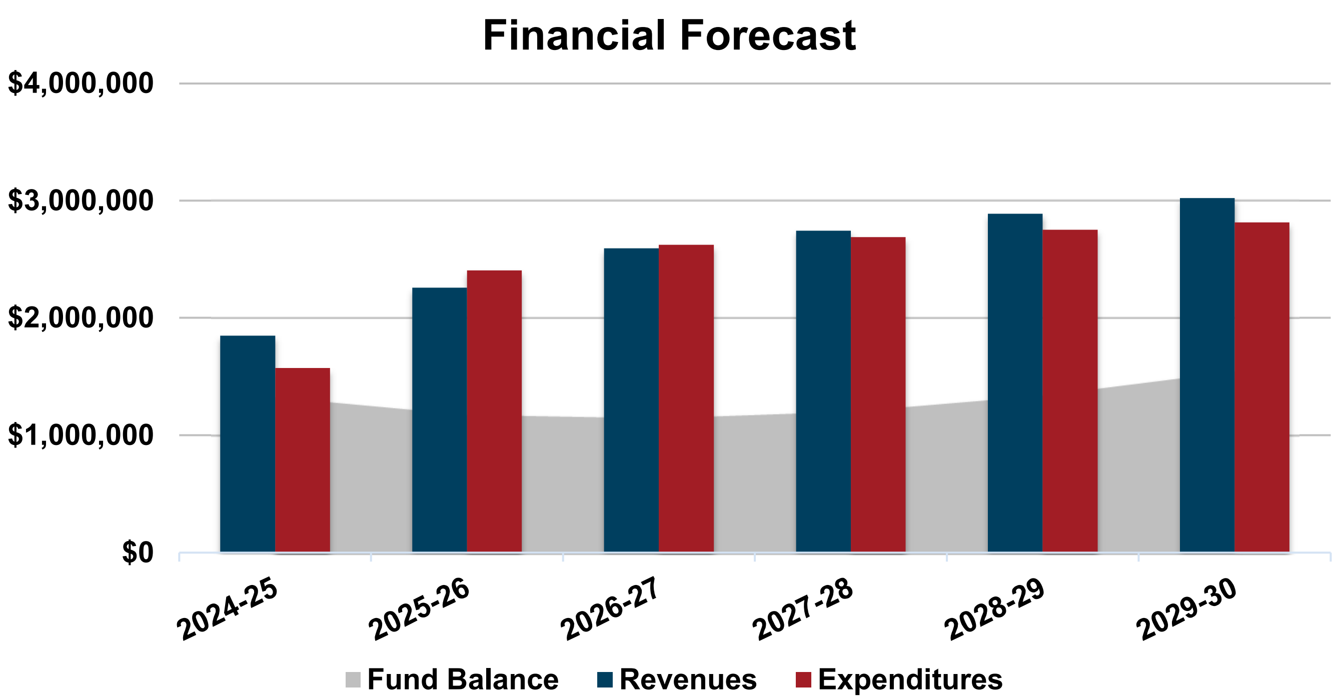
	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27
SUMMARY					
Millage Rate:	1.02	1.02	1.02	1.02	1.02
Continuing Taxable Value	780,000,000	1,081,950,000	1,389,509,968	1,770,826,811	2,103,062,437
New Construction	95,000,000	233,300,000	277,010,179	305,362,642	309,704,804
Total Estimate	875,000,000	1,315,250,000	1,666,520,147	2,076,189,453	2,412,767,241
Change over prior FY	**193,800,000**	**440,250,000**	**351,270,147**	**409,669,306**	**336,577,788**



Marion Oaks MSTU for Recreation
Financial Forecast
Fiscal Years 2024-25 through 2029-30

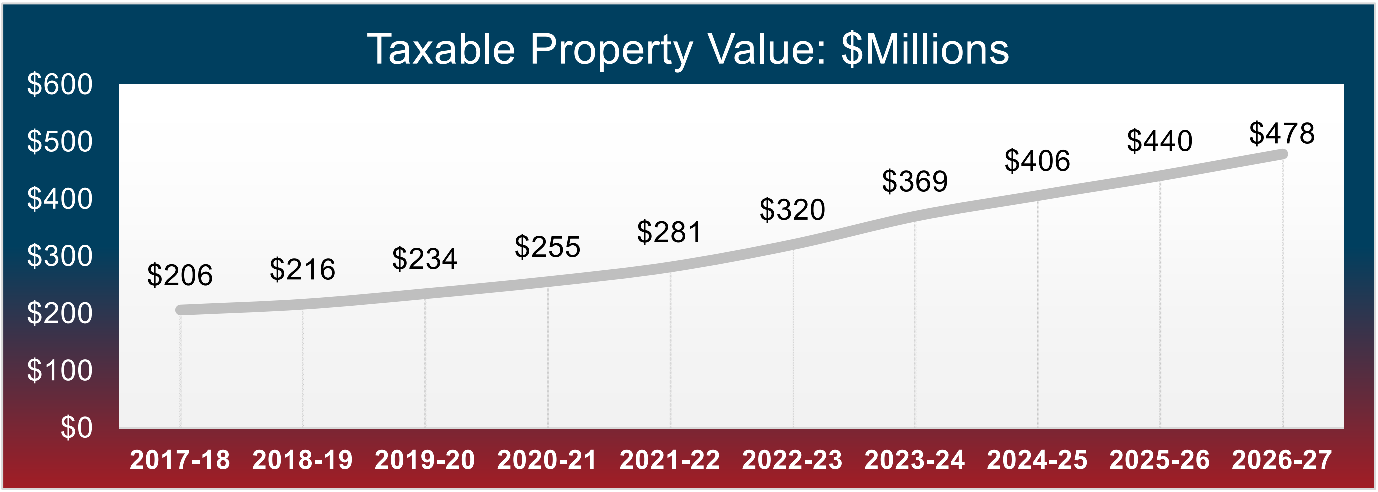
Prepared by: Clerk of Court and Comptroller - Budget Department

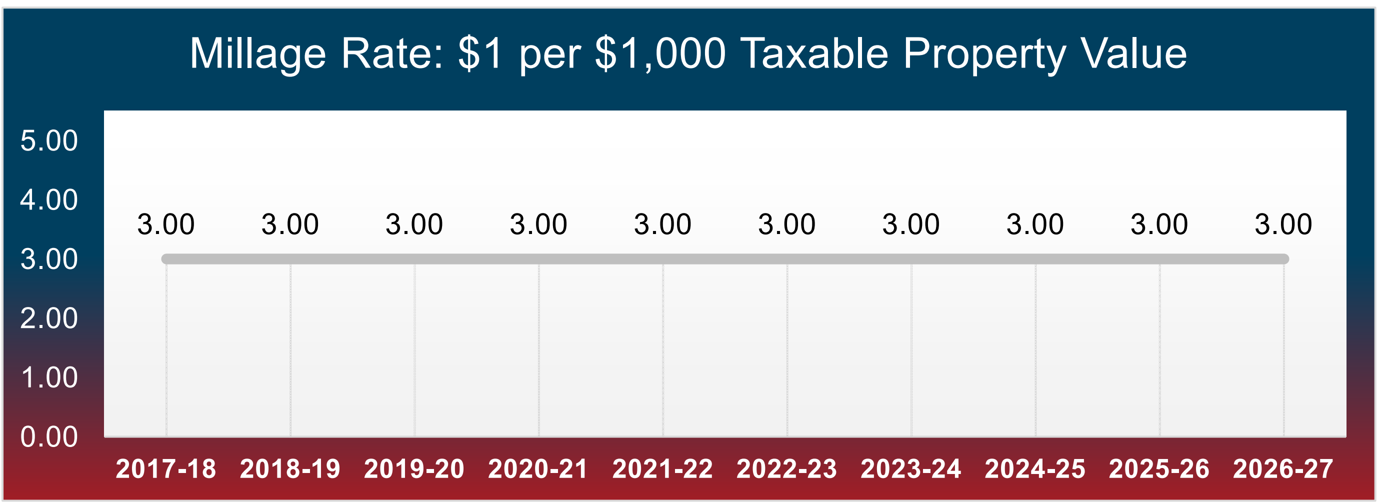
	Actual 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28	Forecast 2028-29	Forecast 2029-30
Millage Rate:	1.02	1.02	1.02	1.02	1.02	1.02
Revenues	1,847,374	2,258,100	2,593,103	2,744,435	2,886,994	3,020,880
Balances Forward - Cash Regular	1,051,235	1,326,227	1,178,429	1,147,895	1,203,873	1,339,834
TOTAL REVENUES & OTHER	2,898,609	3,584,327	3,771,532	3,892,330	4,090,867	4,360,714
TOTAL EXPENDITURE SUMMARY	1,572,381	2,405,898	2,623,637	2,688,457	2,751,033	2,814,934
ENDING FUND BALANCE	1,326,227	1,178,429	1,147,895	1,203,873	1,339,834	1,545,780
Increase / (Decrease) in Fund Balance		(147,798)	(30,534)	55,978	135,961	205,946

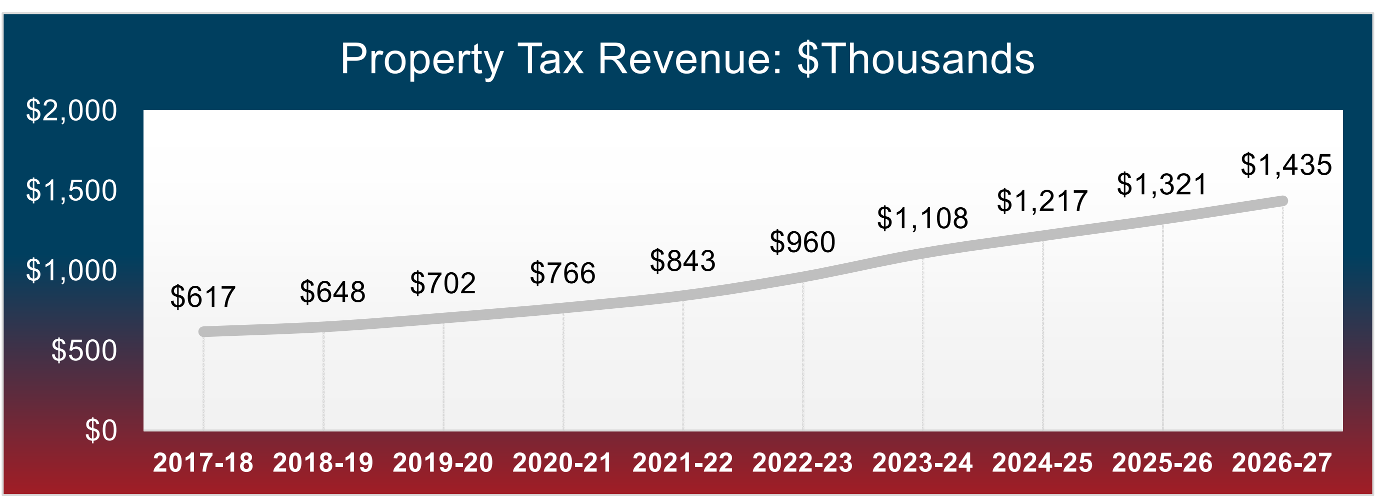


Silver Springs Shores - Special Tax District
Certified Taxable Property Value, Millage Rate and Property Tax Levy
Fiscal Years 2017-18 through 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department



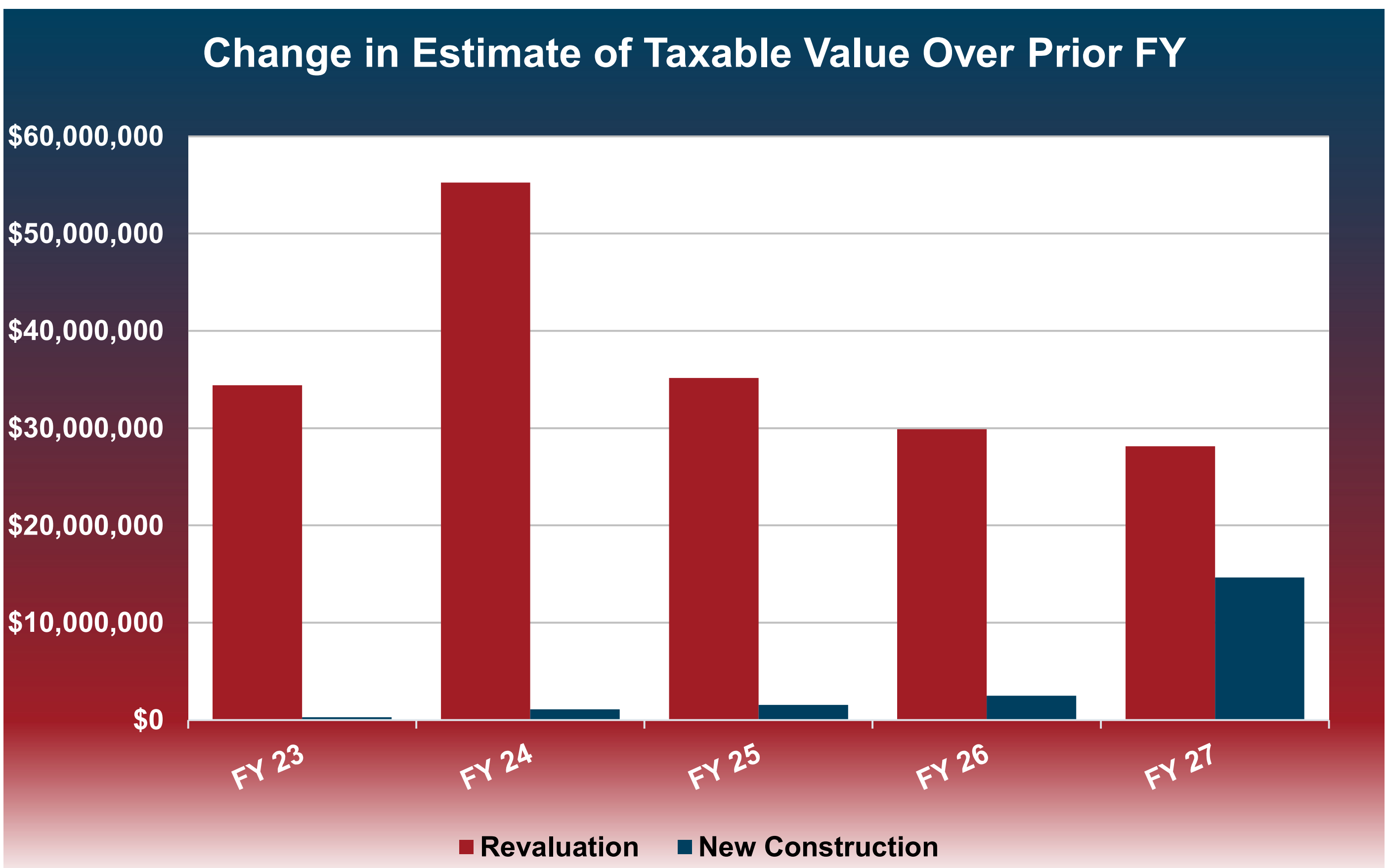




Marion County Board of County Commissioners
Estimate of Taxable Value as of June 1 - Silver Springs Shores Special Tax District
Fiscal Years 2022-23 through 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

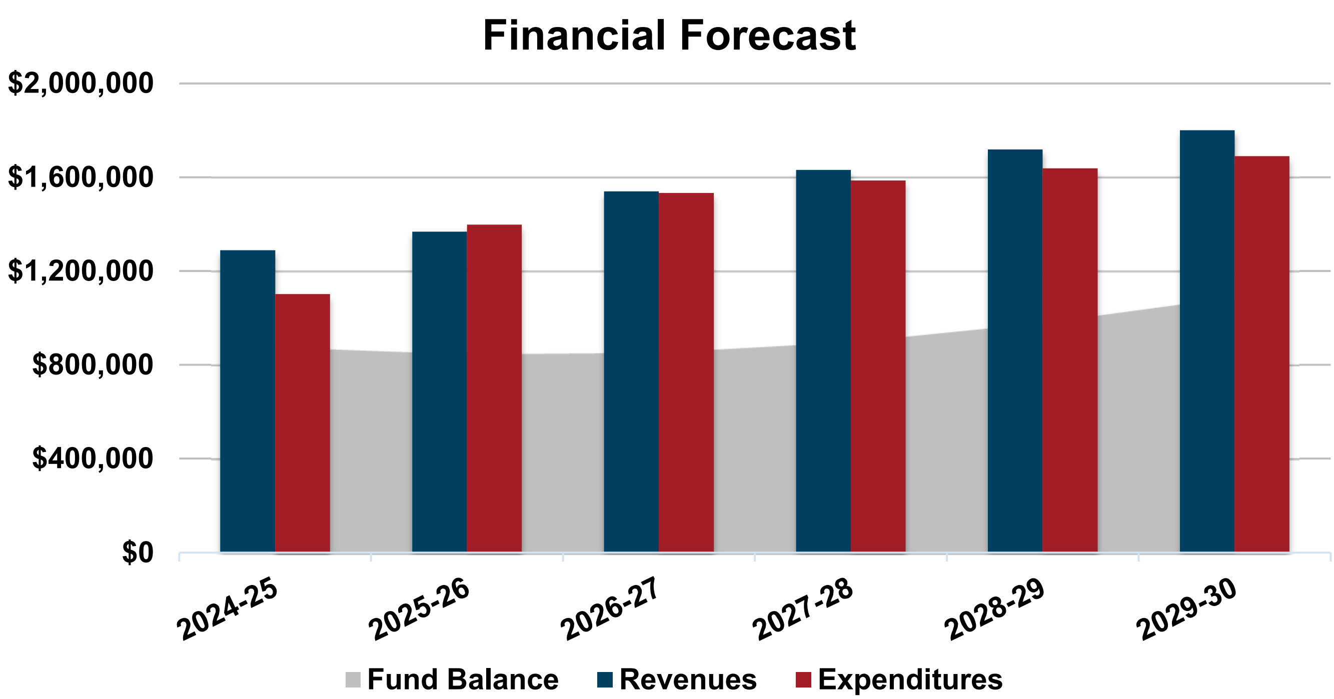
	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27
SUMMARY					
Millage Rate:	3.00	3.00	3.00	3.00	3.00
Continuing Taxable Value	310,595,000	366,110,000	402,367,556	433,811,270	464,455,003
New Construction	295,000	1,100,000	1,540,342	2,505,025	14,645,094
Total Estimate	310,890,000	367,210,000	403,907,898	436,316,295	479,100,097
Change over prior FY	**34,690,000**	**56,320,000**	**36,697,898**	**32,408,397**	**42,783,802**



Silver Springs Shores Special Tax District
Financial Forecast
Fiscal Years 2024-25 through 2029-30

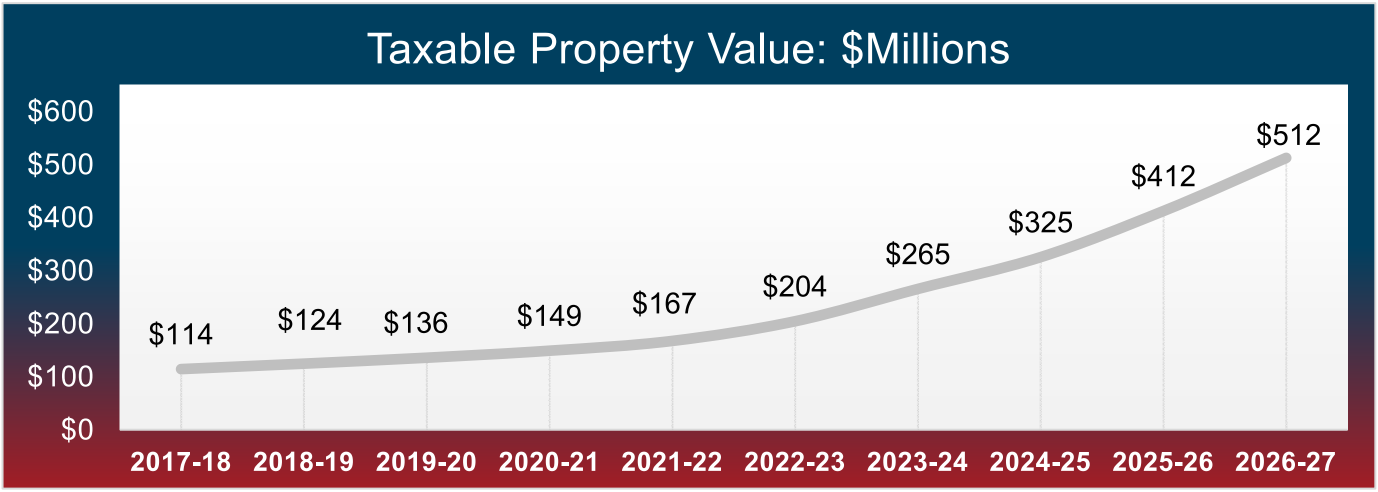
Prepared by: Clerk of Court and Comptroller - Budget Department

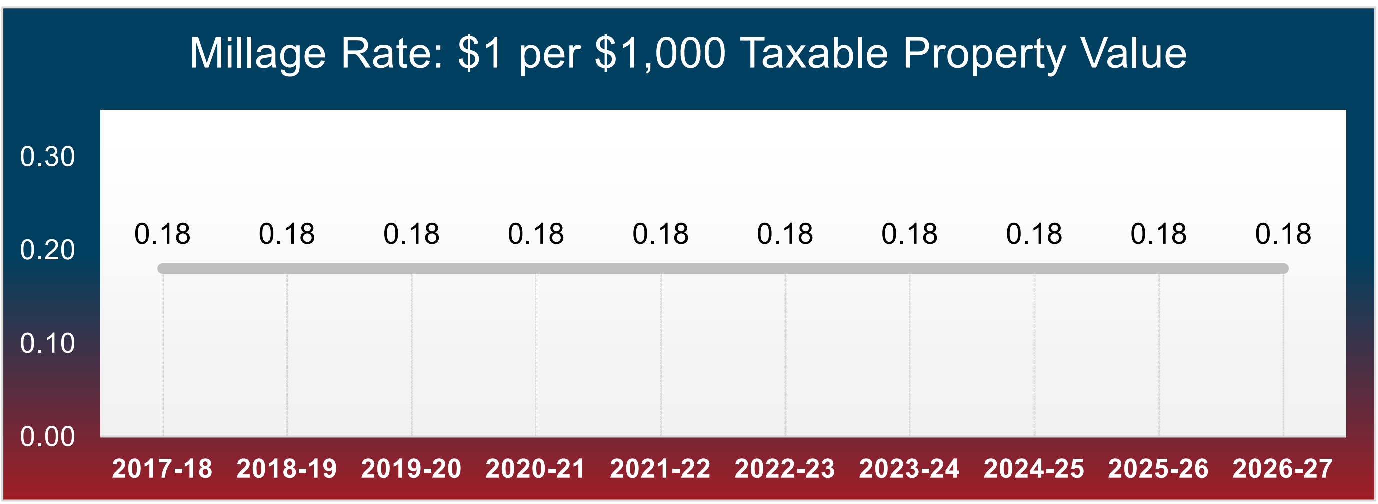
	Actual 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28	Forecast 2028-29	Forecast 2029-30
Millage Rate:	3.00	3.00	3.00	3.00	3.00	3.00
Revenues	1,287,909	1,367,554	1,539,421	1,631,421	1,718,199	1,799,827
Balances Forward - Cash Regular	690,763	876,460	846,551	853,175	898,889	979,907
TOTAL REVENUES & OTHER	1,978,672	2,244,014	2,385,972	2,484,596	2,617,088	2,779,734
TOTAL EXPENDITURE SUMMARY	1,102,211	1,397,463	1,532,797	1,585,707	1,637,181	1,689,779
ENDING FUND BALANCE	876,460	846,551	853,175	898,889	979,907	1,089,955
Increase / (Decrease) in Fund Balance		(29,909)	6,624	45,714	81,018	110,048

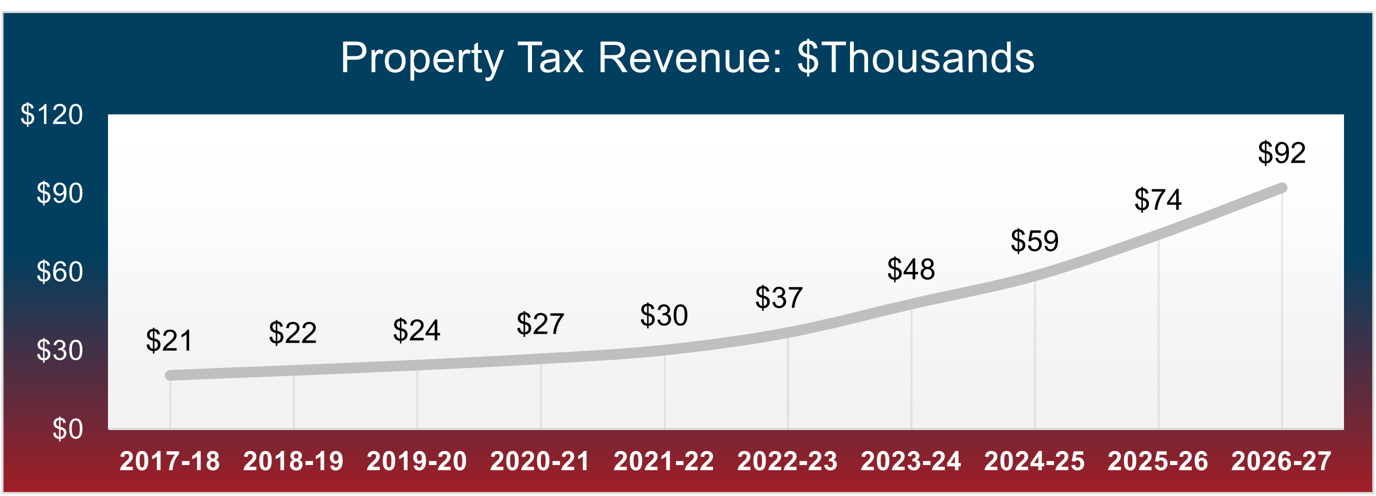


Hills of Ocala MSTU for Recreation
Certified Taxable Property Value, Millage Rate and Property Tax Levy
Fiscal Years 2017-18 through 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department



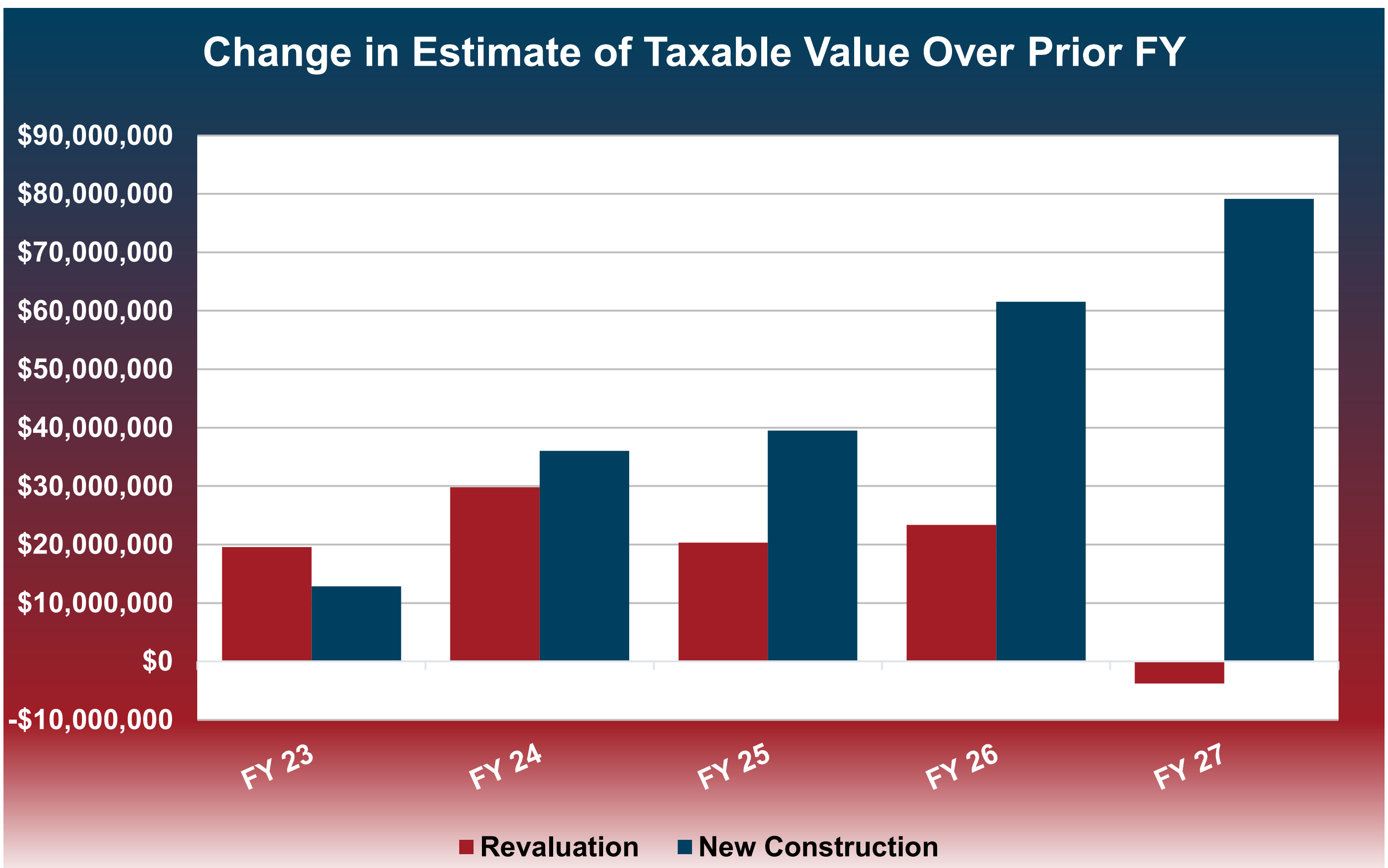




Marion County Board of County Commissioners
Estimate of Taxable Value as of June 1 - Hills of Ocala MSTU for Recreation
Fiscal Years 2022-23 through 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

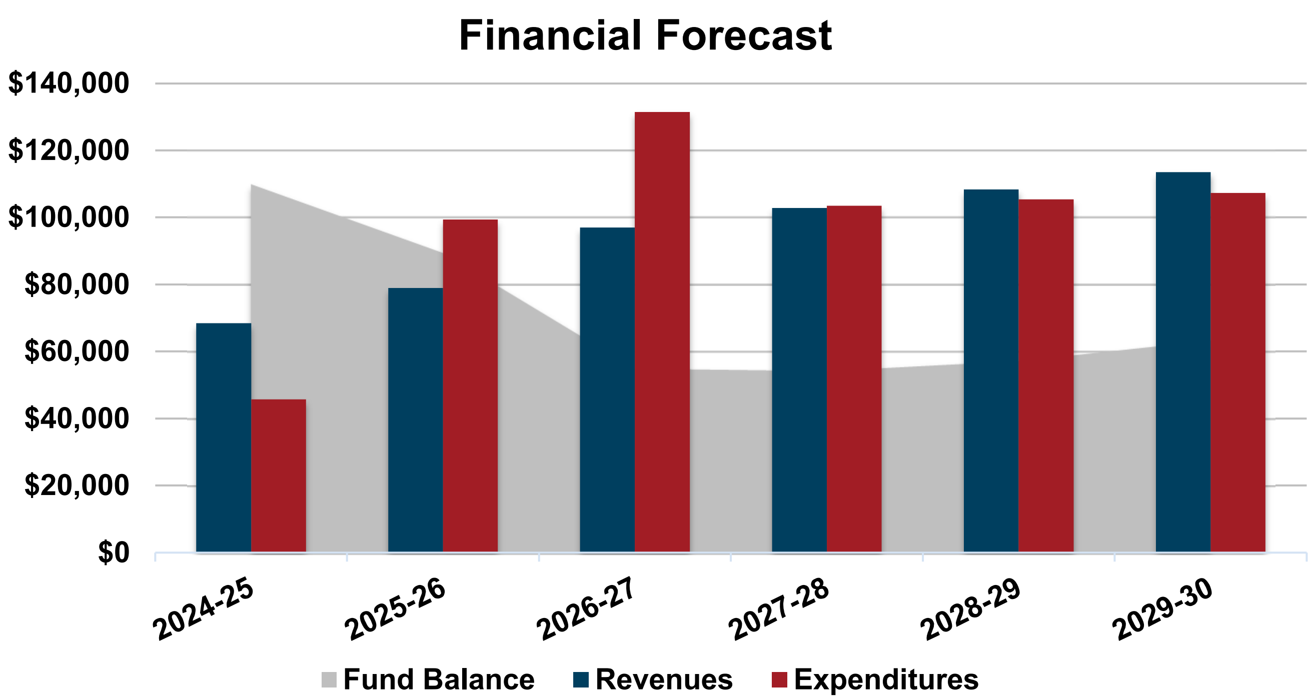
	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27
SUMMARY					
Millage Rate:	0.18	0.18	0.18	0.18	0.18
Continuing Taxable Value	185,340,000	228,000,000	284,326,558	347,134,649	404,866,533
New Construction	12,850,000	36,000,000	39,470,461	61,537,051	79,157,069
Total Estimate	198,190,000	264,000,000	323,797,019	408,671,700	484,023,602
Change over prior FY	**32,390,000**	**65,810,000**	**59,797,019**	**84,874,681**	**75,351,902**



Hills of Ocala MSTU for Recreation
Financial Forecast
Fiscal Years 2024-25 through 2029-30

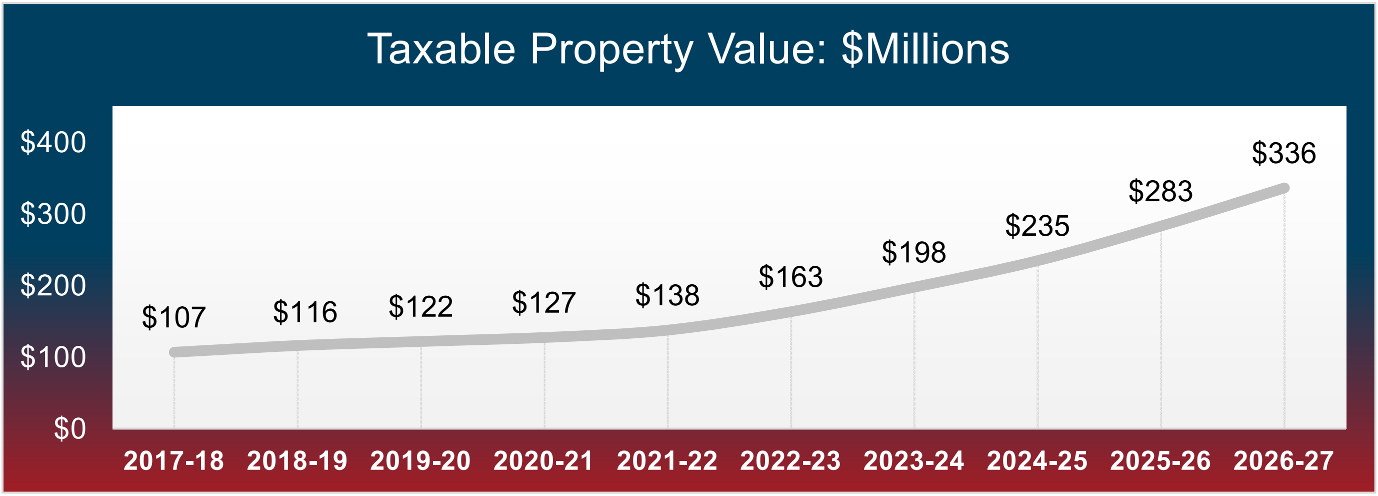
Prepared by: Clerk of Court and Comptroller - Budget Department

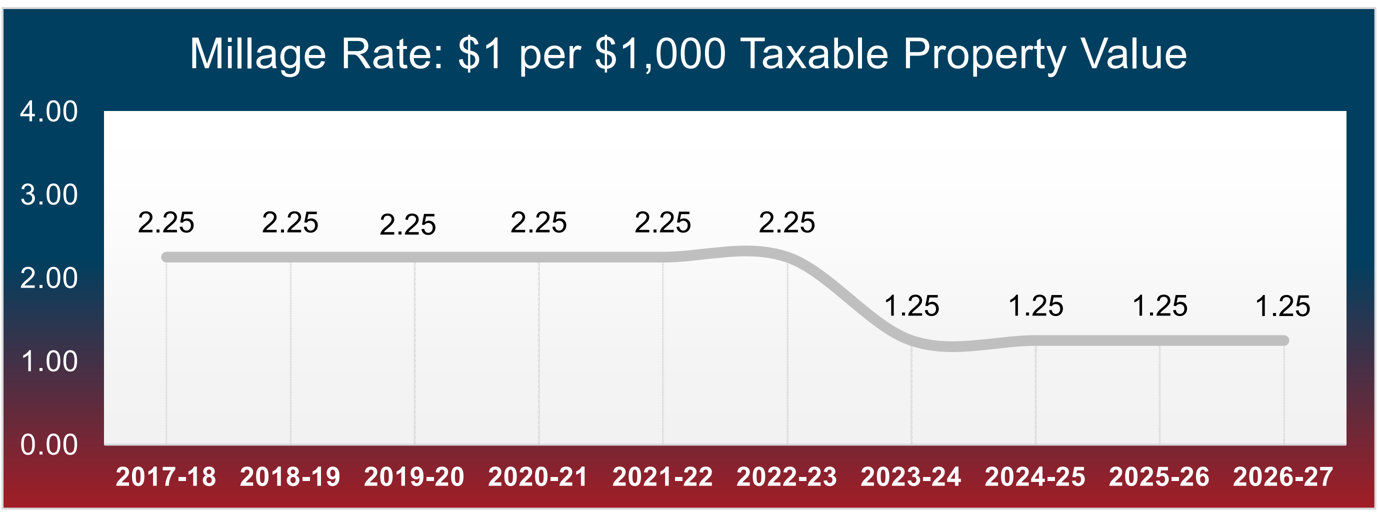
	Actual 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28	Forecast 2028-29	Forecast 2029-30
Millage Rate:	0.18	0.18	0.18	0.18	0.18	0.18
Revenues	68,426	78,903	97,000	102,807	108,295	113,470
Balances Forward - Cash Regular	87,213	109,927	89,455	54,968	54,275	57,209
TOTAL REVENUES & OTHER	155,639	188,830	186,455	157,775	162,570	170,679
TOTAL EXPENDITURE SUMMARY	45,711	99,375	131,487	103,500	105,361	107,304
ENDING FUND BALANCE	109,927	89,455	54,968	54,275	57,209	63,375
Increase / (Decrease) in Fund Balance		(20,472)	(34,487)	(693)	2,934	6,166

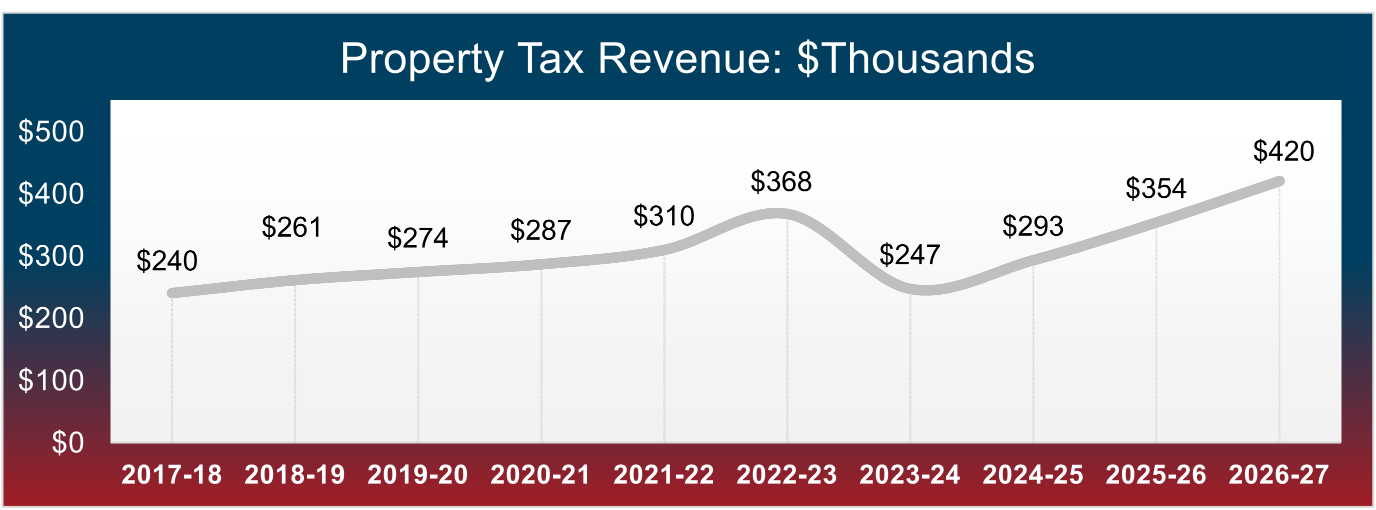


Rainbow Lakes Estates - Municipal Service District
Certified Taxable Property Value, Millage Rate and Property Tax Levy
Fiscal Years 2017-18 through 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department





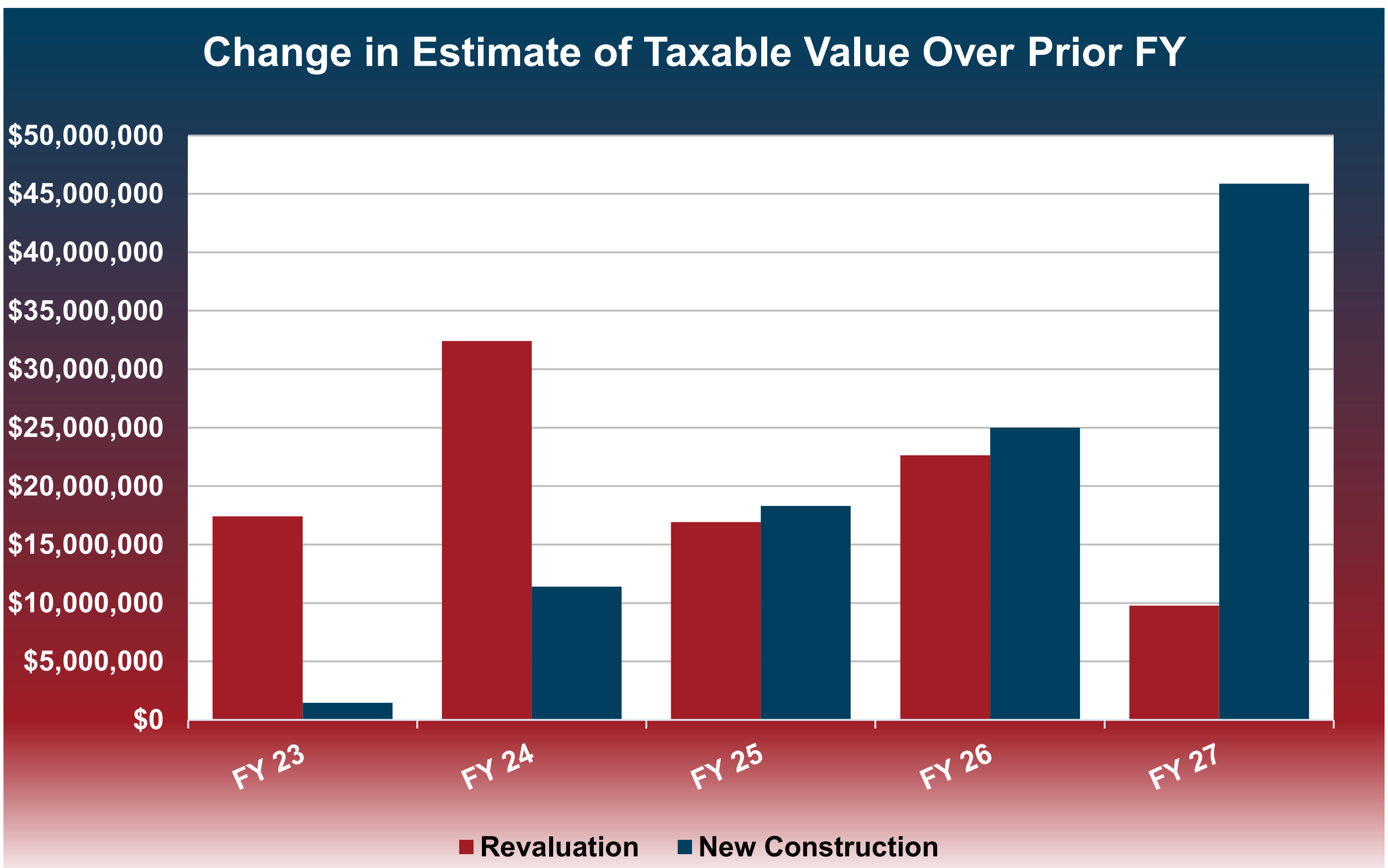


Marion County Board of County Commissioners
Estimate of Taxable Value as of June 1 - Rainbow Lakes Estates MSD
Fiscal Years 2022-23 through 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27
SUMMARY					
Millage Rate:	2.25	1.25	1.25	1.25	1.25
Continuing Taxable Value	152,500,000	186,350,000	214,674,385	255,590,565	290,353,628
New Construction*	1,450,000	11,400,000	18,295,805	24,990,567	45,860,276
Total Estimate	153,950,000	197,750,000	232,970,190	280,581,132	336,213,904
Change over prior FY	**18,850,000**	**43,800,000**	**35,220,190**	**47,610,942**	**55,632,772**

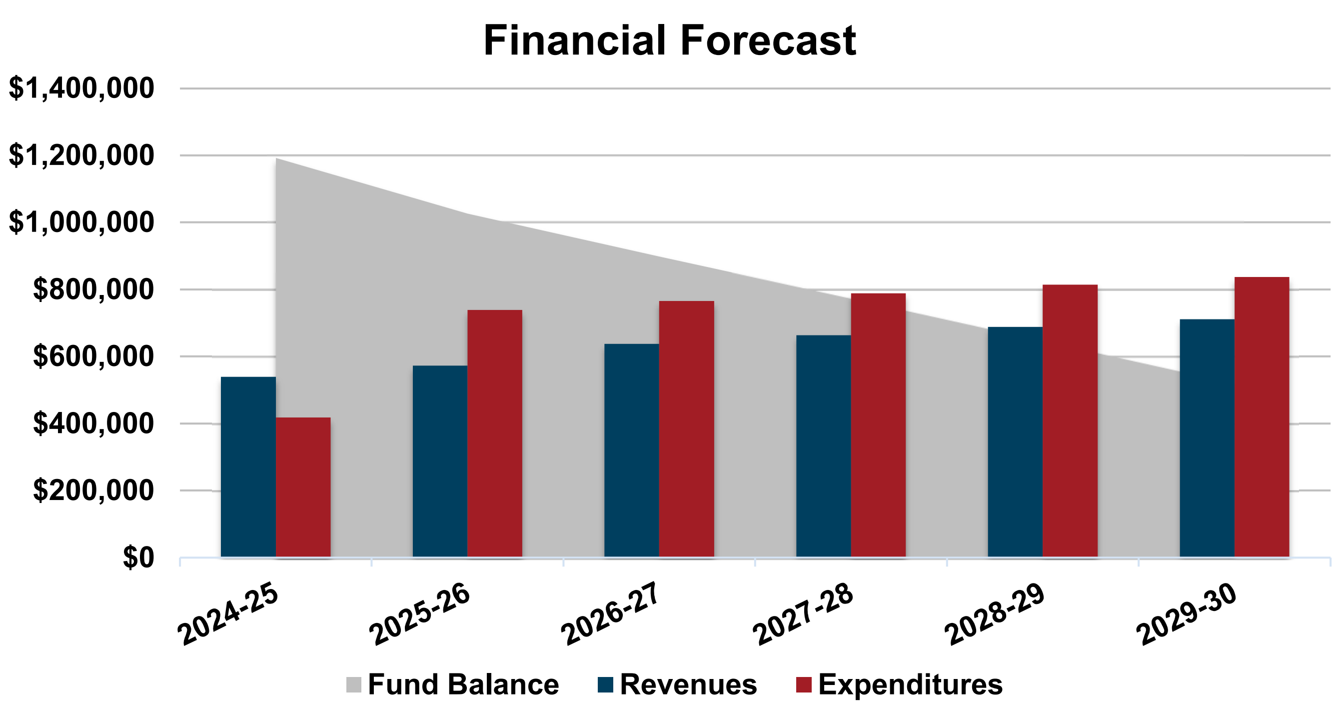
* Does not include new construction for Levy County



Rainbow Lakes Estates Municipal Service District
Financial Forecast
Fiscal Years 2024-25 through 2029-30

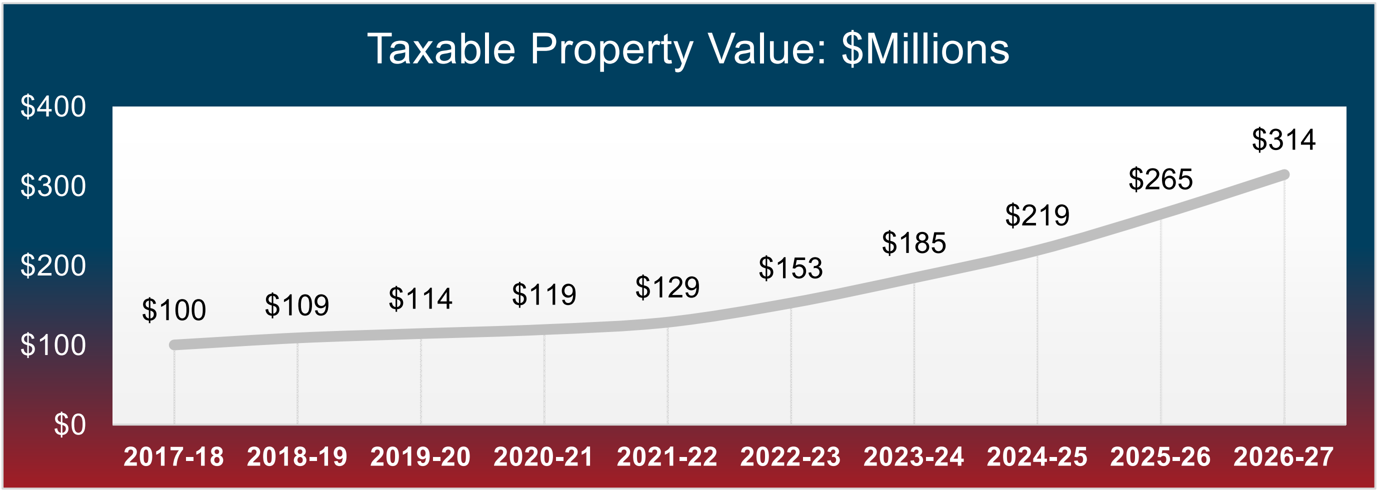
Prepared by: Clerk of Court and Comptroller - Budget Department

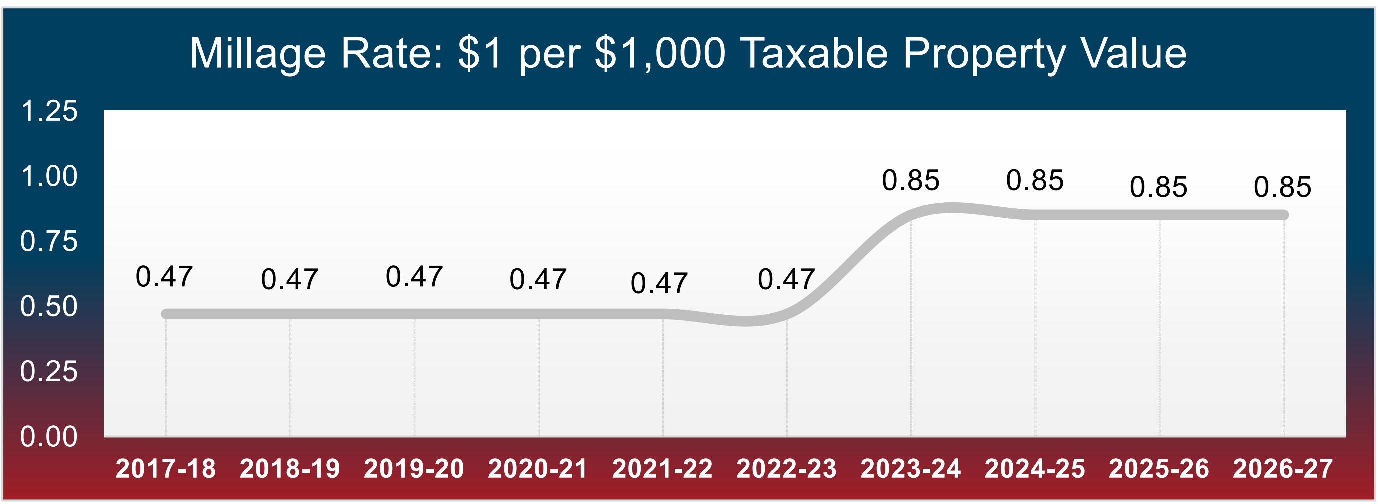
	Actual 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28	Forecast 2028-29	Forecast 2029-30
Millage Rate:	1.25	1.25	1.25	1.25	1.25	1.25
Revenues	538,823	572,844	637,261	663,256	687,710	710,605
Balances Forward - Cash Regular	1,070,938	1,192,466	1,026,444	898,323	773,375	646,875
TOTAL REVENUES & OTHER	1,609,761	1,765,310	1,663,705	1,561,579	1,461,085	1,357,480
TOTAL EXPENDITURE SUMMARY	417,295	738,866	765,382	788,204	814,210	837,305
ENDING FUND BALANCE	1,192,466	1,026,444	898,323	773,375	646,875	520,176
Increase / (Decrease) in Fund Balance		(166,022)	(128,121)	(124,948)	(126,500)	(126,699)

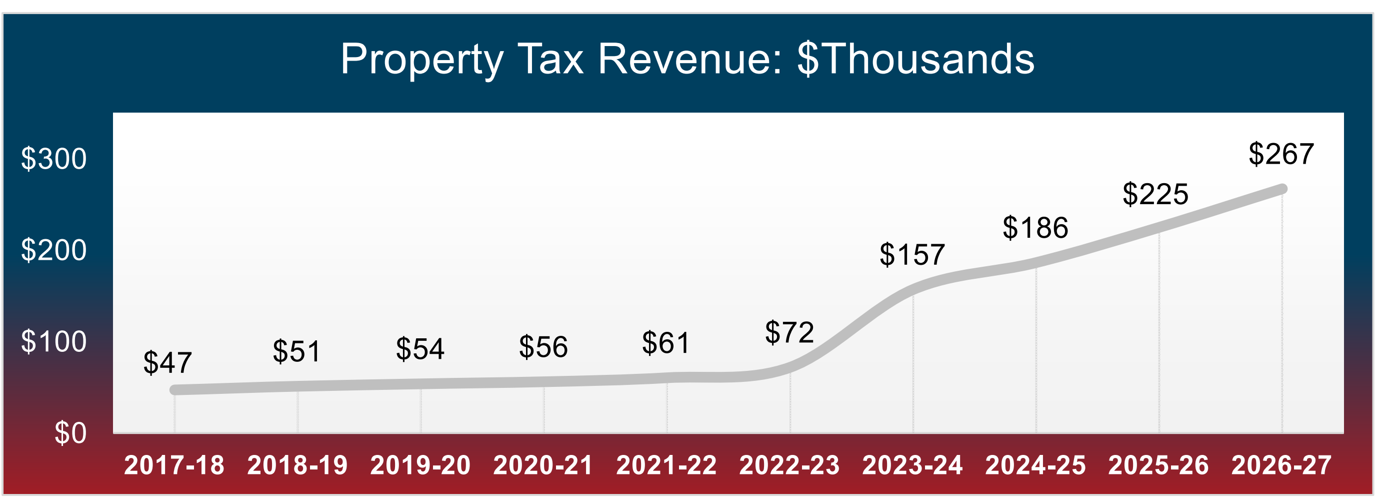


Rainbow Lakes Estates - Comm Res Facility MSTU
Certified Taxable Property Value, Millage Rate and Property Tax Levy
Fiscal Years 2017-18 through 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department





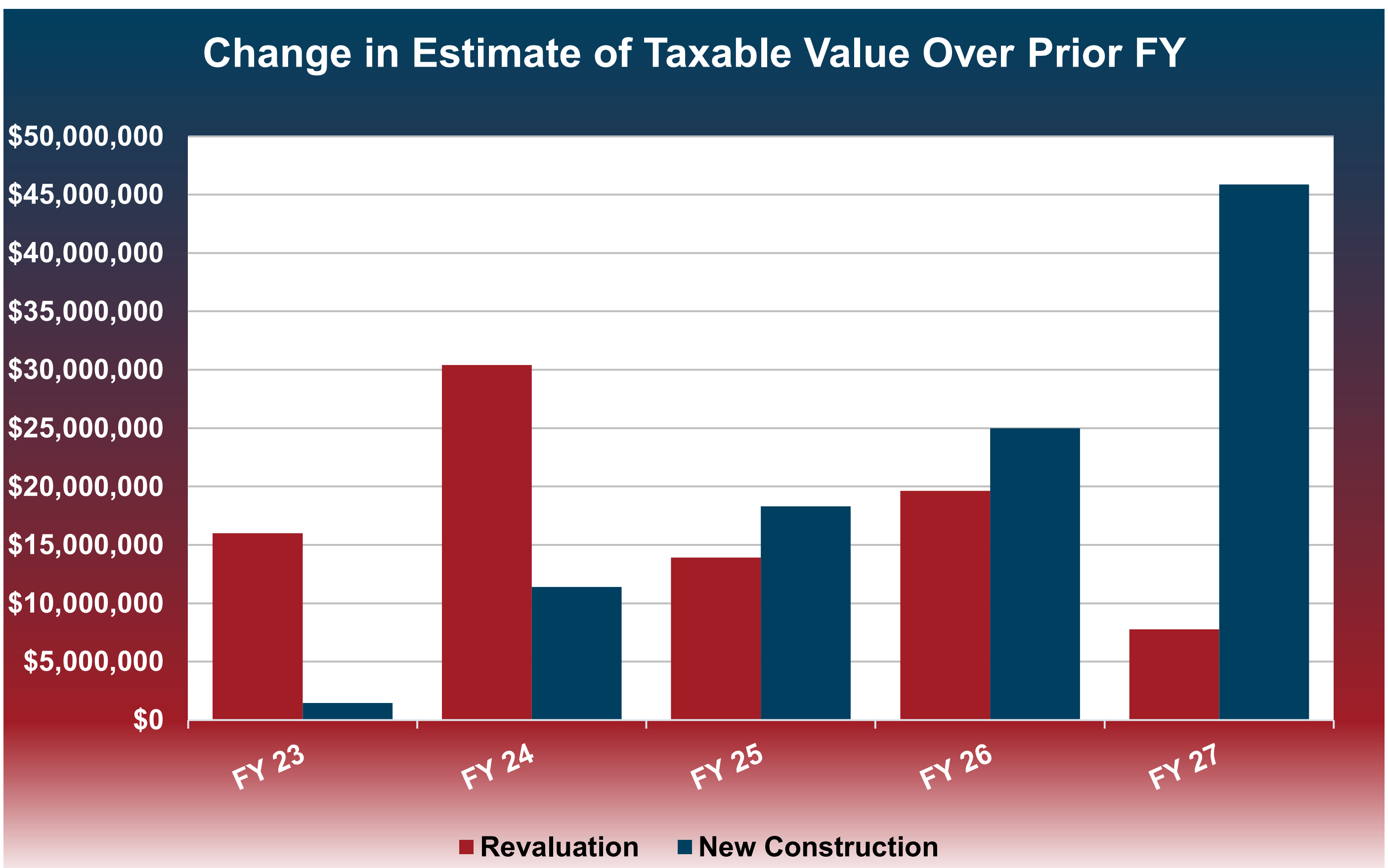


Marion County Board of County Commissioners
Estimate of Taxable Value as of June 1 - Rainbow Lakes Estates MSTU
Fiscal Years 2022-23 through 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27
SUMMARY					
Millage Rate:	0.47	0.85	0.85	0.85	0.85
Continuing Taxable Value	142,500,000	174,350,000	199,674,385	237,590,565	270,353,628
New Construction	1,450,000	11,400,000	18,295,805	24,990,567	45,860,276
Total Estimate	143,950,000	185,750,000	217,970,190	262,581,132	316,213,904
Change over prior FY	**17,450,000**	**41,800,000**	**32,220,190**	**44,610,942**	**53,632,772**

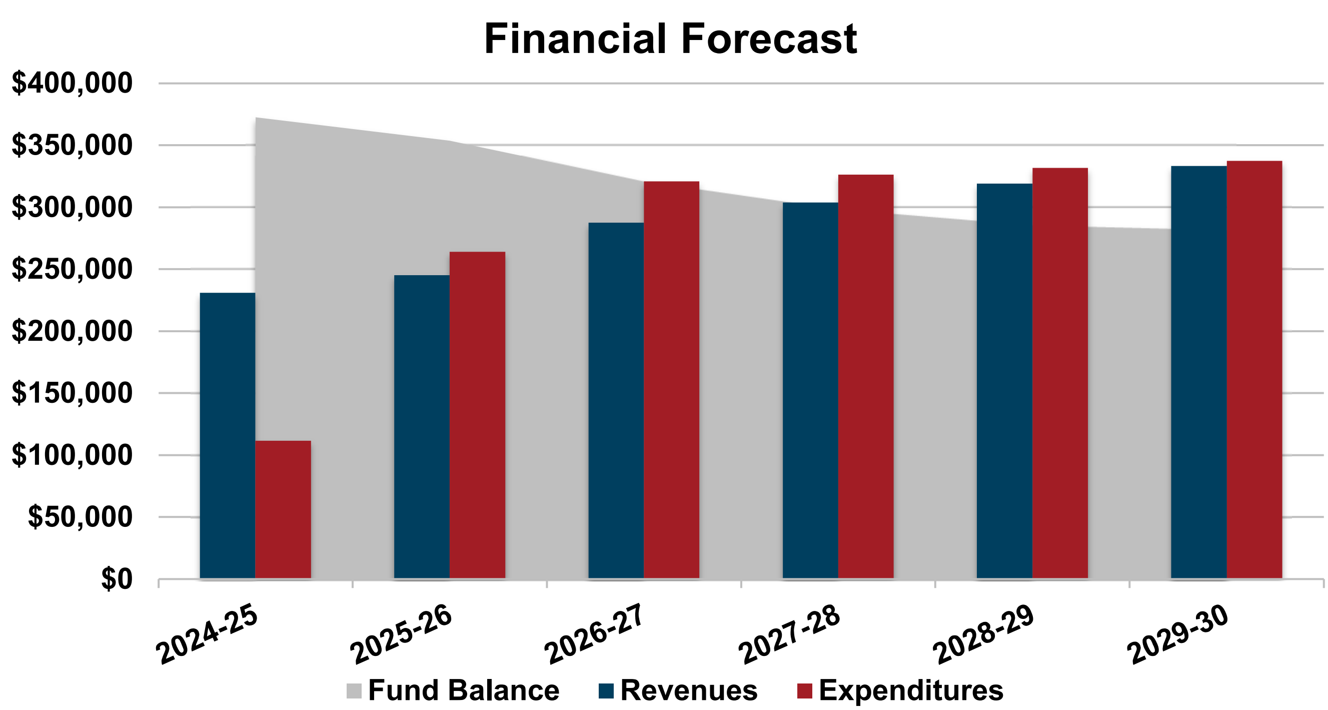
* Does not include new construction for Levy County



Rainbow Lakes Estates - Comm Res Facility MSTU
Financial Forecast
Fiscal Years 2024-25 through 2029-30

Prepared by: Clerk of Court and Comptroller - Budget Department

	Actual 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28	Forecast 2028-29	Forecast 2029-30
Millage Rate:	0.85	0.85	0.85	0.85	0.85	0.85
Revenues	231,027	245,077	287,597	303,775	318,981	333,220
Balances Forward - Cash Regular	253,289	372,620	353,681	320,548	297,990	285,223
TOTAL REVENUES & OTHER	484,316	617,697	641,278	624,323	616,971	618,443
TOTAL EXPENDITURE SUMMARY	111,696	264,016	320,730	326,333	331,748	337,262
ENDING FUND BALANCE	372,620	353,681	320,548	297,990	285,223	281,181
Increase / (Decrease) in Fund Balance		(18,939)	(33,133)	(22,558)	(12,767)	(4,042)



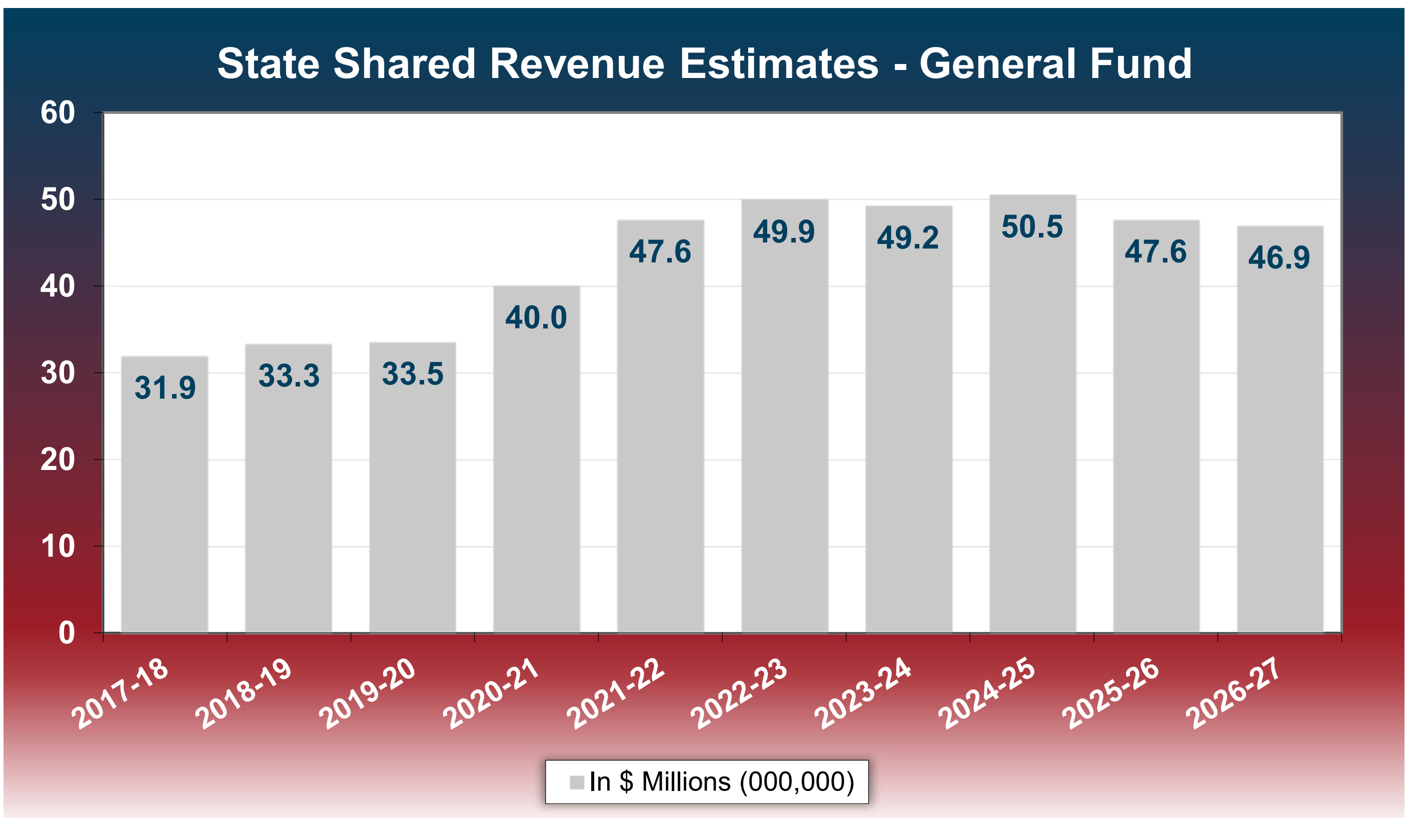
Marion County Board of County Commissioners
Comparison of State Shared Operating Revenue Estimates - General Fund
Fiscal Years 2017-18 through 2025-26, and 2026-27 Tentative

Prepared by: Clerk of Court and Comptroller - Budget Department

In $ Millions (000,000)

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Actual 2020-21	Actual 2021-22	Actual 2022-23	Actual 2023-24	Actual 2024-25	Projected Actual 2025-26	Tentative Budget 2026-27
General Fund										
State Revenue Sharing	$ 9.26	$ 9.72	$ 9.06	$10.82	$14.09	$15.15	$14.58	$15.10	$14.35	$14.13
1/2 Cent Sales Tax	$22.65	$23.62	$24.40	$29.17	$33.49	$34.79	$34.59	$35.43	$33.24	$32.72
GENERAL FUND	$31.91	$33.34	$33.46	$39.99	$47.58	$49.94	$49.17	$50.53	$47.59	$46.85

(Funding for County Commission General Operations, Constitutional Officers, Mandates and Agencies)
*Tentative 2026-27 Budget is less 5%.



Marion County Board of County Commissioners
Comparison of State Shared Operating Revenue Estimates - Transportation Fund
Fiscal Years 2017-18 through 2025-26, and 2026-27 Tentative

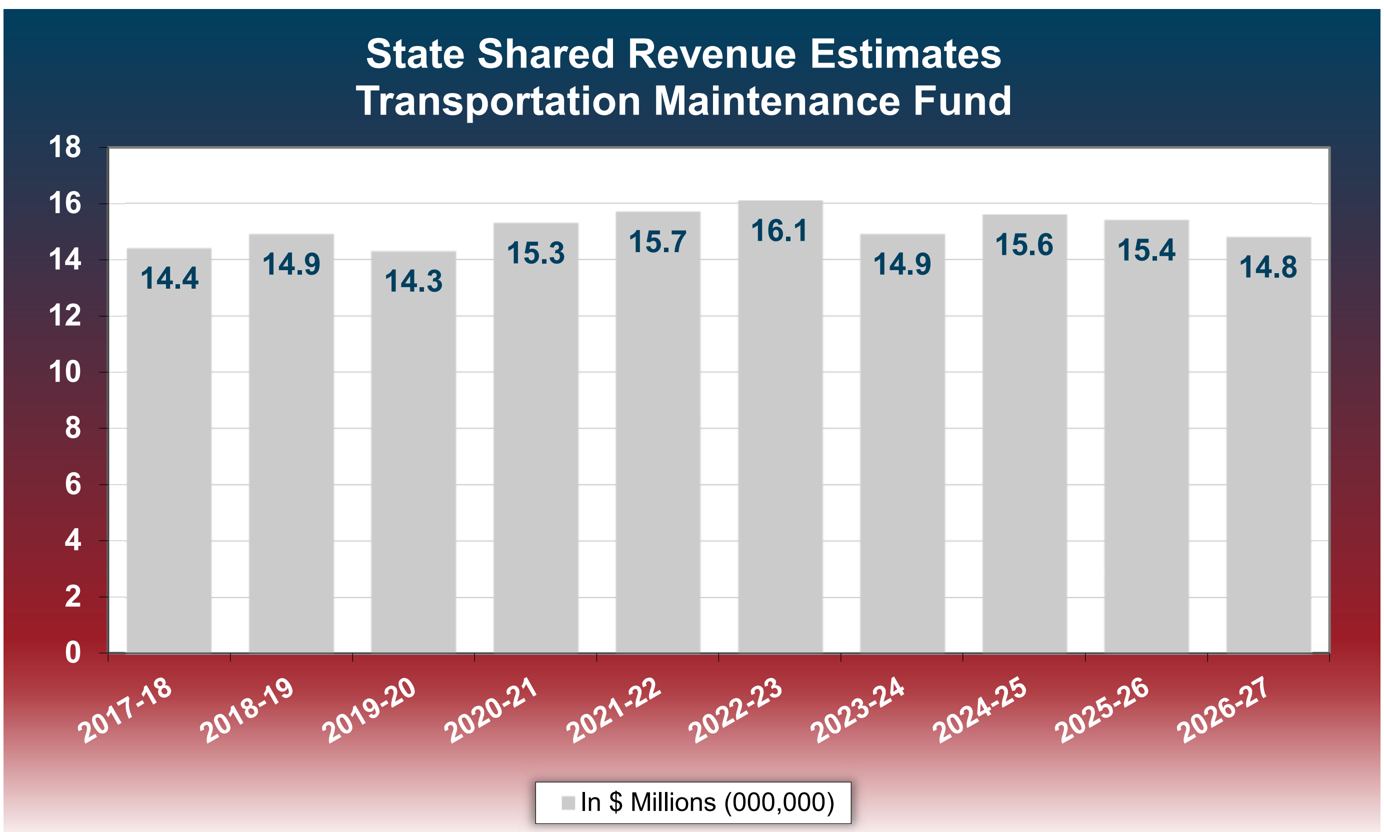
Prepared by: Clerk of Court and Comptroller - Budget Department

In $ Millions (000,000)

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Actual 2020-21	Actual 2021-22	Actual 2022-23	Actual 2023-24	Actual 2024-25	Projected Actual 2025-26	Tentative Budget 2026-27
Transportation Maintenance Fund										
1 Cent Fuel Tax	$ 2.24	$ 2.33	$ 2.25	$ 2.40	$ 2.45	$ 2.51	$ 2.44	$ 2.60	$ 2.52	$ 2.42
Local Option Fuel Tax 6 Cent	$10.01	$10.42	$10.05	$10.73	$11.04	$11.25	$10.13	$10.69	$10.63	$10.20
County Fuel Tax - (7th Cent)	$ 2.11	$ 2.16	$ 1.97	$ 2.17	$ 2.24	$ 2.31	$ 2.29	$ 2.26	$ 2.25	$ 2.16
TRANSPORTATION FUND	$14.36	$14.91	$14.27	$15.30	$15.73	$16.07	$14.86	$15.55	$15.40	$14.78

(Funding for Transportation Department Operating Budget, Mass Transit and Road Maintenance.)

*Tentative 2026-27 Budget is less 5%.



Marion County Board of County Commissioners
Revenue Adjustment for Certified Taxable Values @ 95%
Fiscal Year 2026-27

Prepared by: Clerk of Court and Comptroller - Budget Department

		Estimated Taxable Property Value	Certified Taxable Property Value	Tentative Millage Rates	Change in Property Tax @ 95%
	County - Wide Funds				
0010	General Fund	41,641,727,173	41,875,614,722	3.490	$ 775,454
1010	Fine & Forfeiture Fund	41,641,727,173	41,875,614,722	0.830	$ 184,420
1020	County Transportation Maintenance Fund	41,641,727,173	41,875,614,722	-	$ -
1040	Marion County Health Unit Trust Fund	41,641,727,173	41,875,614,722	0.100	$ 22,219
	Total County - Wide Millage Rate			4.420	
	Special Districts (Non County - Wide Funds)				
1110	MSTU for Law Enforcement	$ 31,608,423,193	$ 31,809,283,270	3.720	$ 709,840
1120	MSTU for Fire Protection and Rescue Services	$ 32,459,604,416	$ 32,660,126,077	1.110	$ 211,450
1301	Rainbow Lakes Estates - Comm Res Fac MSBU	$ 316,213,904	$ 314,351,450	0.850	$ (1,504)
1310	Marion Oaks MSTU	$ 2,412,767,241	$ 2,417,578,965	1.020	$ 4,663
1320	Silver Springs Shores Special Tax District	$ 479,100,097	$ 478,394,106	3.000	$ (2,012)
1330	Hills of Ocala MSTU for Recreation	$ 484,023,602	$ 511,859,056	0.180	$ 4,760
1300	Rainbow Lakes Estates	$ 336,213,904	336,218,493	1.250	$ 5